



## ABSTRACT

Agriculture - Implementation of National Food Security Mission (Oilseeds & Oilpalm) - 2019-2020 - Sanction of 2<sup>nd</sup> installment for Rs.212.000 lakh during the year 2019-2020 - Orders - Issued.

### Agriculture (OS) Department

**G.O.(Ms) No.76**

**Dated: 27.03.2020**

திருவள்ளூர் ஆண்டு 2051,  
ஸ்ரீவிகாரி வருடம்

**Read :**

1. G.O. (Ms). No. 275, Agriculture (OS) Department,  
Dated 28.11.2019.
2. From the Director of Agriculture, Letter No. GoI2/51991/2019  
Dated 07.02.2020.
3. Government of India F.No.14-1/2019 - CA - II,  
Dated 28.02.2020.
4. From the Director of Agriculture, letter No. GoI2/51991/2019  
Dated 09.03.2020.
5. G.O.(Ms) No.59, Agri Agriculture (OS) Department,  
Dated 11.03.2020.

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### ORDER:

In the Government order 1<sup>st</sup> read above, administrative approval was accorded for implementation of National Food Security Mission (Oilseeds and Oil Palm) during 2019-2020 at an outlay of Rs. 2427.820 lakh (GOI Share Rs.1492.690 lakh and State Share Rs.935.130 lakh) on 60:40 sharing between Centre and State and sanctioned a sum of Rs. 1325.427 lakh (GOI share Rs.818.300 lakh and State Share Rs.507.127 lakh) as 1<sup>st</sup> installment release of fund by adjusting the fund of Rs.210.00 lakh related to Special Package on Gaja cyclone made under National Food Security Mission (Oilseeds) during 2018-19.

2. In the Government order 5<sup>th</sup> read above, the DOA was authorized to utilize the unspent amount pertaining to the year 2018-2019 to the tune of Rs.360.86 lakh and a sum of Rs.320.51 lakh under NFSM (OS&OP) was released for utilization

during the year 2019-2020. It was also ordered that the balance amount of Rs.40.35 lakh shall be released in FMA 2019-2020.

3. In the meantime, the Government of India in the letter 3<sup>rd</sup> read above have released a sum of Rs.165.510 lakh for 2<sup>nd</sup> installment under National Food Security Mission (OS&OP) during the year 2019-2020 as follows:-

Sl. No	Component	Released the 2 <sup>nd</sup> installment of fund (GOI share) in General Category
1	Oil Seeds	127.200
2	Oil Palm	*31.670
3	Tree Borne Oilseeds	*6.640
<b>Total</b>		<b>165.510</b>

4. From the above, the DOA has noted that the release of 2<sup>nd</sup> installment of Government of India share for Oilpalm at a sum of Rs.31.670 lakh and for Tree borne oilseeds at a sum of Rs.6.640 lakh is over and above to Government of India share of approved Annual Action Plan for the year 2019-2020. Hence, the sum of Rs.38.310 lakh (Rs.31.670 lakh + Rs.6.640 lakh) is kept unutilized during the year 2019-2020 and it will be utilized in the next financial year.

5. Hence, the Director of Agriculture has conferred that an amount of Rs.127.200 lakh as GOI share under NFSM (OS) shall alone be considered for release of 2<sup>nd</sup> installment and the corresponding State share for the said 2<sup>nd</sup> installment will be Rs.84.800 lakh.

6. The Director of Agriculture has stated that the 2<sup>nd</sup> installment amount totaling to a sum of Rs.212.00 lakh has to be released for utilization under approved components of NFSM-OS&OP for the year 2019-2020. In this connection, he has furnished the details as below for release of 2<sup>nd</sup> installment fund during 2019-2020 :-

Sl. No	Crop	2 <sup>nd</sup> installment release of fund 2019- 2020		
		General Category (Rs. in Lakh)		
		GoI Share	State share	Total
1	I – Oilseeds	127.200	84.800	212.000

7. The Director of Agriculture has therefore requested orders on the following:-

- i. To accord financial sanction for the 2<sup>nd</sup> installment release of a sum of Rs.212.000 lakh (Government of India share Rs.127.200 and State share of Rs.84.800 lakh) for Oil seeds under NFSM(OS&OP) during the year 2019-2020.
- ii. To authorize him to draw and incur the expenditure as sanctioned above, pending provision of funds in Revised Estimate / Final Modified Appropriation 2019-2020 over and above Budget Estimate during 2019-2020.
- iii. To authorize him to issue necessary executive instructions in continuation of the guidelines already issued, as and when situation arises.
- iv. To permit him / Joint Directors of Agriculture to draw & incur expenditure for Contingencies under the component Project Management Expenses.

8. The Government, after careful examination of the proposal of the Director of Agriculture, hereby accord sanction of Rs.212.00 lakh (Rupees two crore twelve lakh only) (Rs.127.200 lakh + Rs.84.800 lakh) as 2<sup>nd</sup> installment release in the sharing pattern of 60 : 40 between Centre and State Governments to implement NFSM (OS&OP) during the year 2019-20 with crops wise / intervention wise physical targets and financial outlay as detailed in the Annexure as appended to this order.

9. The expenditure sanctioned in para.8 above shall be debited to the following Head of account:-

**NFSM – Oilseeds: Rs. 212.000 lakh**

1. 2401-00- Crop Husbandry – 114- Development of Oilseeds- Schemes shared between State and Centre- UB – Oilseeds Production Programme under National Food Security Mission (National Food Security Mission) Oilseeds & Oil Palm – Rs.212.000 Lakh
  - a) 311- Subsidies -01 Individual based Subsidy  
(Old DPC: 2401-00-114-UB- 1114)  
(IFHRMS DPC: 2401-00-114-UB - 31101) – Rs.212.000 Lakh

10. The Director of Agriculture is authorised to draw and disburse the amount sanctioned in para-8 above.

11. The Director of Agriculture is authorized to issue necessary executive instructions in continuation of the guidelines issued vide G.O 1<sup>st</sup> read above, as and when situation arises.

12. The Government permit the Director of Agriculture / District Joint Directors of Agriculture to draw & incur the expenditure for contingencies under the component Project Management Expenses by following the Government of India guidelines scrupulously.

13. The Director of Agriculture is directed to send a separate proposal to release a sum of Rs.38.310 lakh (oil seeds Rs.31.670 lakhs and Treeborne Oil seeds Rs.6.640 lakh) with relevant documents.

14. This order issues with concurrence of the Finance Department vide its U.O.No.14628/Fin(Agri)/2020, dated 23.03.2020.

**(By Order of the Governor)**

**Gagandeep Singh Bedi**  
**Agricultural Production Commissioner**  
**and Principal Secretary to Government**

**To**

The Director of Agriculture, Chennai-5.

The Registrar of Co-operative Societies, Chennai-10.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Accountant General, Chennai-18.

The Accountant General, Chennai-18 (by name).

The Principal Accountant General, (G&SSA), No.361, Anna Salai, Teynampet, Chennai-18.

The Principal Accountant General, (E&RSA), No.361, Anna Salai, Teynampet, Chennai-18.

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer, Madurai.

The Under Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, Krishi Bhawan, New Delhi.

The Resident Audit Officer,

O/o. the Principal Accountant General (Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.

All Treasury Officers.

All Collectors / All Joint Directors of Agriculture.

**Copy to:**

The Director, Directorate of Oilseeds Development, Ministry of Agriculture, Department of Agriculture & Co-operation, Telhan Bhavan Himayat Nagar, Hyderabad - 500 029, Andhra Pradesh.

The Director National Research Centre for Oilpalm, Pedavegi, West Godavari District, Andhra Pradesh-534 450.

The Director (OP) / Desk Officer, Ministry of Agriculture, Department of Agriculture & Co-operation, Technology Mission on Oilseeds, Pulses and Maize, New Delhi.  
The Hon'ble Chief Minister Office, Tamil Nadu, Secretariat, Chennai-9.  
The Hon'ble Deputy Chief Minister Office, Tamil Nadu, Secretariat, Chennai-9.  
The Private Secretary to the Chief Secretary to Government, Chennai-9.  
The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.  
The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.  
The Co-operation, Food & Consumer Protection /Rural Development & Panjchayat Raj/Animal Husbandry Dairy & Fisheries Department, Secretariat, Chennai-9.  
The Agriculture (API/APIV/B&P/OP III/General) Department, Chennai-9.  
The Finance (BGI/BGII/Agri.) Department, Chennai-9.  
The Assistant Programmer, Agriculture Department, Secretariat, Chennai-9.  
The Connected file (C.No.5967/OS/2020)  
Stock File/Spare Copies.

//FORWARDED BY ORDER//



**Section Officer**



**Annexure**

(G.O.M.s.No. 76, Agriculture Agriculture (OS) Department) Dated 27.03.2020  
2nd installment fund released during the year 2019-20 - for NFSM- OILSEEDS under National Food Security Mission(OS&OP)

S. No	Approved Components	Rate of Assistance	Unit	Approved Annual Action plan 2019 - 20				Second release proposal during the year 2019 - 20					
				Finance Rs.in lakh			Physical	Finance Rs.in lakh			Physical		
				GOI Share	State Share	Total		GOI Share	State Share	Total			
<b>I Seed Components</b>													
1	Purchase of Breeder seeds	Full cost as fixed by seed division of GOI		500	90.000	0.000	90.000	0	0.000	0.000	0.000		
2	Production of Foundation seeds	Rs.2500/ Qtl.for all varieties/hybrids released during last 10 years		2500	37.500	25.000	62.500	0	0.000	0.000	0.000		
3	Production of Certified seeds			8000	120.000	80.000	200.000	2000	30.000	20.000	50.000		
4	<b>Distribution of Certified seeds</b>		Qtl										
	i. HYVs Seeds. (Varieties/composites released during last 15 years.)	Rs.4000/- per Qtl.or 50% of the cost whichever is less		12000	288.000	192.000	480.000	3080	73.920	49.280	123.200		
	ii. Hybrids/Sesame. (which are not older than 15 years)	Rs. 8000 / Qtl or 50% of the cost whichever is less.		80	3.840	2.560	6.400	20	0.960	0.640	1.600		
	<b>Total of Seed Components (I)</b>				<b>539.340</b>	<b>299.560</b>	<b>838.900</b>		<b>104.880</b>	<b>69.920</b>	<b>174.800</b>		
<b>II TOT Programmes</b>													
5	Cluster Demonstration- (i) Groundnut	Maximum limit of Rs.10000/ Ha	Ha	4200	252.000	168.000	420.000	150	9.000	6.000	15.000		
	(ii) Training	Rs.24,000/No	Nos	10	1.440	0.960	2.400	0	0.000	0.000	0.000		
	<b>Total of TOT Programmes(II)</b>				<b>253.440</b>	<b>168.960</b>	<b>422.400</b>		<b>9.000</b>	<b>6.000</b>	<b>15.000</b>		





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**2nd installment fund released during the year 2019-20 - for NFSM- OILSEEDS under National Food Security Mission(OS&OP)**

S. No	Approved Components	Rate of Assistance	Unit	Approved Annual Action plan 2019 - 20				Second release proposal during the year 2019 - 20			
				Physical	Finance Rs.in lakh			Physical	Finance Rs.in lakh		
					GOI Share	State Share	Total		GOI Share	State Share	Total
<b>III Production Inputs</b>											
6	Application of Gypsum to Groundnut crop	Rs 750/ Ha or 50% of the cost whichever is less.	Ha	32000	144.000	96.000	240.000	1480	6.660	4.440	11.100
7	Application of Rhizobium/ Phosphobacteria	Rs 300/ Ha or 50% of the cost whichever is less.	Ha	23000	41.400	27.600	69.000	0	0.000	0.000	0.000
8	Distribution of Plant protection chemicals (Weedicide)	Rs 500/ Haor 50% of the cost whichever is less.	Ha	10000	30.000	20.000	50.000	1600	4.800	3.200	8.000
9	Distribution of PP Equipment- Power operated (8-12 lit capacity)	50% of the cost limited to Rs.2500/- for General; Rs.3100/- for Sc/ST / Small & Marginal Farmers	Nos	250	4.650	3.100	7.750	100	1.860	1.240	3.100
<b>Total of Production Inputs(III)</b>					<b>220.050</b>	<b>146.700</b>	<b>366.750</b>		<b>13.320</b>	<b>8.880</b>	<b>22.200</b>
<b>IV Flexi Funds</b>											
10	Exposure Visit- Outside Districts (With in the State)	Rs.50000/No	Nos	20	6.000	4.000	10.000	0	0.000	0.000	0.000
<b>Total of Flexi Funds (IV)</b>					<b>6.000</b>	<b>4.000</b>	<b>10.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>V Project Management Expenses</b>											
11	(i) Contingency				1.092	0.728	1.820		0.000	0.000	0.000
	(ii)Hiring of vehicle for monitoring the scheme				1.278	0.852	2.130		0.000	0.000	0.000
<b>Total of Project Management Expenses (V)</b>					<b>2.370</b>	<b>1.580</b>	<b>3.950</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total for NFSM - Oilseeds - 2019 - 20</b>					<b>1021.200</b>	<b>620.800</b>	<b>1642.000</b>		<b>127.200</b>	<b>84.800</b>	<b>212.000</b>
<b>Pending liability of 2018 - 19 Special Package on Gaja cyclone</b>					<b>126.000</b>	<b>84.000</b>	<b>210.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total - 2019 - 20</b>					<b>1147.200</b>	<b>704.800</b>	<b>1852.000</b>		<b>127.200</b>	<b>84.800</b>	<b>212.000</b>

Gagandeep Singh Bedi,  
**Agricultural Production Commissioner and  
Principal Secretary to Government**

True Copy

*(Signature)*  
Section Officer

