



## ABSTRACT

Agriculture-National Food Security Mission (Oilseeds & Oilpalm)-Revalidation of unspent balance of Rs.360.86 lakh pertaining to 2018-2019 and authorization to utilize the revalidated amount during 2019-2020 for implementation of NFSM-Oilseeds, Oilpalm & Tree Borne Oilseeds - Orders - Issued.

### Agriculture (OS) Department

**G.O.(Ms) No.59**

**Dated : 11.03.2020**

**திருவள்ளூர் ஆண்டு 2051,  
ஸ்ரீவிகாரி வருடம், மாசி 28**

**Read :**

1. G.O. (Ms). No.192, Agriculture (OS) Department, dated 24.07.2018.
2. G.O.(Ms). No.223, Agriculture (OS) Department, dated 31.08.2018
3. G.O.(Ms) No. 306, Agriculture (OS) Department, dated 14.12.2018.
4. G.O. (Ms). No. 313, Agriculture (H2) Department, dated 31.12.2018.
5. G.O. (Ms). No. 275, Agriculture (OS) Department, dated 28.11.2019.
6. Government of India, letter No.6-20/2018-AAP (Coord/OS), dated 13.11.2019.
7. From Director of Agriculture, letter No. GOI 2/51991/2019, dated 07.01.2020 & 07.02.2020.

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### ORDER:

Earlier, the National Food Security Mission (Oilseeds & Oilpalm) scheme was implemented in 2018-2019 with a financial allocation of Rs.2243.631 lakh as per the Government orders 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> read above. Of which, an amount of Rs.1881.601 lakh was utilized as on 31.03.2019, leaving an unspent balance of Rs.362.030 lakh as on 01.04.2019. Further, an amount of Rs.16.395 lakh was released by Government of India under ST category and the same was kept unutilized due to over and above Annual Action Plan (AAP) during the year 2018-2019. Hence, totaling to a sum of Rs.378.425 lakh has been arrived

at as unspent balance as on 01.04.2019. The details of amount sanctioned, utilized and unspent balance as on 01.04.2019 are as below:-

**The details of amount sanctioned, utilized and unspent balance as on 01.04.2019**

Sl. No	Crops	Amount sanctioned during 2018 - 2019			Amount utilized as on 31.03.2019			Unspent balance as on 01.04.2019		
		Fin. (Rs. in lakh)			Fin. (Rs. in lakh)			Fin (Rs. in lakh)		
		GOI Share	State Share	Total	GOI Share	State Share	Total	GOI Share	State Share	Total
1	NFSM - Oilseeds	870.940	580.620	<b>1451.560</b>	834.206	556.137	<b>1390.343</b>	36.734	24.483	61.217
2	NFSM - Oil Palm	368.368	245.581	<b>613.949</b>	205.331	136.887	<b>342.218</b>	163.037	108.694	271.731
3	NFSM - Tree Borne Oilseeds	106.875	71.247	<b>178.122</b>	89.424	59.616	<b>149.040</b>	17.451	11.631	29.082
	<b>Sub Total</b>	<b>1346.183</b>	<b>897.448</b>	<b>2243.631</b>	<b>1128.961</b>	<b>752.640</b>	<b>1881.601</b>	<b>217.222</b>	<b>144.808</b>	<b>362.030</b>
4	Unutilized funds of GOI Share under ST Category	16.395		<b>16.395</b>	0.000		<b>0.000</b>	16.395	0.000	16.395
	<b>Grand Total</b>	<b>1362.578</b>	<b>897.448</b>	<b>2260.026</b>	<b>1128.961</b>	<b>752.640</b>	<b>1881.601</b>	<b>233.617</b>	<b>144.808</b>	<b>378.425</b>

**Details of the category wise unspent balance available as on 01.04.2019**

Sl. No	SCHEME	Share	Unspent Balance as on 01.04.2019 (Rs. in lakh)			
			General	SC	ST	Total
1	NFSM - Oilseeds	GOI Share	11.105	22.021	3.608	36.734
		State Share	7.404	14.680	2.399	24.483
		<b>Total</b>	<b>18.509</b>	<b>36.701</b>	<b>6.007</b>	<b>61.217</b>
2	NFSM - Oil Palm	GOI Share	104.085	55.975	2.977	163.037
		State Share	69.392	37.319	1.983	108.694
		<b>Total</b>	<b>173.477</b>	<b>93.294</b>	<b>4.960</b>	<b>271.731</b>
3	NFSM - Tree Borne Oilseeds	GOI Share	9.736	7.090	0.625	17.451
		State Share	6.487	4.724	0.420	11.631
		<b>Total</b>	<b>16.223</b>	<b>11.814</b>	<b>1.045</b>	<b>29.082</b>
	Total	GOI Share	124.926	85.086	7.210	217.222
		State Share	83.283	56.723	4.802	144.808
		<b>Total</b>	<b>208.209</b>	<b>141.809</b>	<b>12.012</b>	<b>362.030</b>

4	Unutilized funds of Government of India Share under ST Category	GOI Share	0.000	0.000	16.395	16.395
		State Share	0.000	0.000	0.000	0.000
		<b>Total</b>	<b>0.000</b>	<b>0.000</b>	<b>16.395</b>	<b>16.395</b>
Grand Total	GOI Share	124.926	85.086	23.605	233.617	
	State Share	83.283	56.723	4.802	144.808	
	<b>Total</b>	<b>208.209</b>	<b>141.809</b>	<b>28.407</b>	<b>378.425</b>	

2. In the letter 6<sup>th</sup> read above, the Government of India have revalidated the unspent funds out of grants in aid released to State Government as on 01.04.2019 during 2018-2019 and the preceding years, for implementation of National Food Security Mission (Oilseeds and Oil Palm) in financial year 2019-2020 at an amount of Rs.233.610 lakh is detailed below.

Sl. No	Category	Amount revalidated by Government of India (Rs. in lakh)
1	General	124.920
2	SC	85.090
3	ST	23.600
	<b>Total</b>	<b>233.610</b>

- From the above table, it is noted that the unspent amount of Rs.85.090 lakh pertaining to 2018-2019 was revalidated under SC category. As Government of India has not approved the revised Annual Action Plan for an enhanced outlay of Rs.486.657 lakh superseding the outlay of Rs.475.970 lakh as per original Annual Action Plan under National Food Security Mission-Oil palm, an amount of Rs.78.681 lakh alone is required to be sanctioned and the remaining amount of Rs.6.409 lakh under SC Category is kept unutilized and will be revalidated in 2020-2021.
- Hence, it is conferred that an amount of Rs.227.201 lakh as Government of India share shall be considered as the revalidation amount and the corresponding state share for the above revalidated amount is Rs.147.751 lakh.

3. The Director of Agriculture has therefore requested to accord authorization to utilize the unspent amount totaling to a sum of Rs.374.952 lakh in 2018-19 under approved components of National Food Security Mission (Oilseeds & Oil palm) for the year 2019-2020. In this

connection he has furnished the crop wise, category wise details as below for the revalidation and authorization of unspent balance of 2018-2019:-

Sl. No	SCHEME	Share	Amount proposed for revalidation			
			(Rs. in lakh)			
			General	SC	ST	Total
1	NFSM-Oilseeds	GOI Share	29.028	70.952	0.290	100.270
		State Share	19.336	43.588	0.193	63.117
		<b>Total</b>	<b>48.364</b>	<b>114.540</b>	<b>0.483</b>	<b>163.387</b>
2	NFSM- Oil Palm	GOI Share	80.260	5.723	18.937	104.920
		State Share	53.520	3.813	12.622	69.955
		<b>Total</b>	<b>133.780</b>	<b>9.536</b>	<b>31.559</b>	<b>174.875</b>
3	NFSM - Tree Borne Oilseeds	GOI Share	15.632	2.006	4.373	22.011
		State Share	10.424	1.340	2.915	14.679
		<b>Total</b>	<b>26.056</b>	<b>3.346</b>	<b>7.288</b>	<b>36.690</b>
<b>Grand Total</b>		GOI Share	124.920	78.681	23.600	227.201
		State Share	83.280	48.741	15.730	147.751
		<b>Total</b>	<b>208.200</b>	<b>127.422</b>	<b>39.330</b>	<b>374.952</b>

4. The Director of Agriculture has also requested orders on the following:-

- i. To authorize him to draw and incur the expenditure as sanctioned above, pending provision of funds in Revised Estimate / Final Modified Appropriation 2019-2020 over and above Budget Estimate during 2019-2020.
- ii. To authorize him to issue necessary executive instructions in continuation of the guidelines already issued, as and when situation arises.
- iii. To permit the Director of Agriculture / Joint Directors of Agriculture to draw & incur expenditure for contingencies under the component Project Management Expenses.

5. The Government, after careful examination of the proposal of the Director of Agriculture, hereby sanction the balance amount pertaining to the year 2018-2019 to the tune of Rs.360.86 lakh (Rupees three crore sixty lakh eighty six thousand only) and release a sum of Rs.320.51 lakh

in the sharing pattern of 60 : 40 between Centre and State Governments as detailed in the Annexure I, II and III as appended to this order. The Government also authorize the Director of Agriculture to utilize the above revalidated amount under approved components of National Food Security Mission (OS & OP) during 2019-2020. The balance amount of Rs.40.35 lakh shall be released in FMA 2019-2020.

6. The amount released in para.5 above shall be debited to the following Head of accounts:-

**I National Food Security Mission – Oilseeds:**

- i. 2401-00 - Crop Husbandry – 114- Development of Oilseeds-Schemes shared between State and Centre- UB- Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds & Oil Palm
  - a. 305- Office Expenses-02 other Contingencies  
(Old DPC: 2401-00-114-UB-0526)  
(IFHRMS DPC: 2401 -00 – 114 – UB – 30502) – Rs.0.07 lakh
  - b. 311- Subsidies -01 Individual Based Subsidy -  
(Old DPC: 2401 - 00 - 114 - UB - 1114)  
(IFHRMS DPC: 2401 -00 – 114 – UB – 31101) – Rs.43.30 lakh
  - c. 372 – Training – 01 – Training  
(Old DPC: 2401 - 00 - 114 - UB - 7207)  
(IFHRMS DPC: 2401 -00 – 114 – UB – 37201) - Rs. 2.36 lakh
- ii. 2401 - 00 - Crop Husbandry – 793 - Special component plan for Scheduled Castes component plan - Schemes shared between State and Centre – UG - Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds & Oil Palm.
  - a. 311- Subsidies -01 Individual Based Subsidy  
(Old DPC: 2401 - 00 - 793 – UG - 1116)  
(IFHRMS DPC: 2401 - 00 – 793 – UG – 31101) – Rs.104.94 lakh
- iii. 2401-00- Crop Husbandry – 794 - Special Central Assistance for Tribal Area Sub Plan - Schemes shared between State and Centre – UB - Oilseeds Production Programme under National Food Security Mission (NFSM) - Oilseeds & Oil Palm.
  - a. 311 - Subsidies-01 Individual Based Subsidy  
(Old DPC: 2401-00-794-UB-1114)  
(IFHRMS DPC: 2401 -00 – 794 – UB – 31101) – Rs.0.49 lakh

**II National Food Security Mission – Oil Palm:**

- i. 2401 – 00 - Crop Husbandry – 114 - Development of Oilseeds - Schemes shared between State and Centre – UE - Oil Palm Development Programme under National Food Security Mission (NFSM) - Oilseeds & Oil Palm
  - a. 311-Subsidies-01 Individual Based Subsidy  
(Old DPC: 2401- 00 – 114 – UE - 1118)  
(IFHRMS DPC: 2401 - 00 – 114 – UE – 31101) – Rs.82.35 lakh
  - b. 305 - Office Expenses-02 other Contingencies  
(Old DPC: 2401-00-114- UE -0520)  
(IFHRMS DPC: 2401 -00 – 114 – UE – 30502) – Rs.13.07 lakh
- ii. 2401 – 00 - Crop Husbandry – 793 - Special Component Plan for Scheduled Caste - Scheme shared between State and Centre- UF- Oil Palm Development Programme under National Food Security Mission (NFSM) - Oilseeds & Oil Palm
  - a. 311-Subsidies-01 Individual Based Subsidy  
(DPC: 2401-00-793-UF-1118)  
(IFHRMS DPC: 2401 - 00 – 793 - UF – 31101) – Rs.7.66 lakh
- iii. 2401 - 00 - Crop Husbandry – 794 - Special Central Assistance for Tribal Area Sub Plan- Schemes shared between State and Centre – UC – Oil Palm Development Programme under National Food Security Mission (NFSM) - Oilseeds & Oil Palm
  - a. 311- Subsidies-01 Individual Based Subsidy  
(DPC: 2401-00-794-UC-1112)  
(IFHRMS DPC: 2401 - 00 – 794 - UC – 31101) – Rs.31.56 lakh

**III. National Food Security Mission – Tree Borne Oilseeds:**

- i. 2401-00- Crop Husbandry – 114- Development of Oilseeds - Schemes shared between State and Centre – UG - Tree Borne Oilseeds under National Food Security Mission (NFSM) - Oilseeds & Oil Palm
  - a. 311 - Subsidies - 01 Individual Based Subsidy  
(Old DPC: 2401 – 00 – 114 – UG - 1114)  
(IFHRMS DPC: 2401 - 00 – 114 – UG – 31101) – Rs.23.11 lakh
  - b. 305 - Office Expenses-02 other Contingencies  
(Old DPC: 2401-00-114- UG -0526)  
(IFHRMS DPC: 2401 -00 – 114 – UG – 30502) – Rs.2.95 lakh

- ii. 2401 - 00 - Crop Husbandry - 793 - Special Central assistance for Scheduled Caste Component Plan - Schemes shared between State and Centre- UI- Tree Borne Oilseeds under National Food Security Mission (NFSM) - Oilseeds & Oil Palm
  - a. 311- Subsidies -01 Individual Based Subsidy  
(Old DPC: 2401-00-793-UI-1112)  
(IFHRMS DPC: 2401 - 00 - 793 - UI - 31101) - Rs.3.20 lakh
- iii. 2401-00 - Crop Husbandry - 794- Special Central assistance for Tribal Area Sub Plan- Schemes shared between State and Centre- UE - Tree Borne Oilseeds under National Food Security Mission (NFSM) - Oilseeds & Oil Palm
  - a. 311- Subsidies -01 Individual Based Subsidy  
(Old DPC: 2401-00-794-UE-1118)  
(IFHRMS DPC: 2401 - 00 - 794 - UE - 31101) - Rs.5.45 lakh

7. The Director of Agriculture is authorized to draw and disburse the amount released in para.5 above.

8. The Director of Agriculture is authorized to issue necessary executive instructions in continuation of the guidelines as and when situation arises.

9. The Government permit the Director of Agriculture / District Joint Directors of Agriculture to draw & incur the expenditure for contingencies under the component Project Management Expenses.

10. This order issues with concurrence of the Finance Department vide its U.O.No.8375/Fin (Agri)/2020, dated 10.03.2020.

**(By Order of the Governor)**

**Gagandeep Singh Bedi**  
**Agricultural Production Commissioner**  
**and Principal Secretary to Government**

**To**

The Director of Agriculture, Chennai-5.

The Registrar of Co-operative Societies, Chennai-10.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Accountant General, Chennai-18.

The Accountant General, Chennai-18 (by name).

The Principal Accountant General, (G&SSA),No.361, Anna Salai, Teynampet, Chennai-18.

The Principal Accountant General, (E&RSA), No.361, Anna Salai, Teynampet, Chennai-18.

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer, Madurai.

The Under Secretary to Government of India, Ministry of Agriculture & Farmers Welfare, Department of Agriculture, Co-operation & Farmers Welfare, Krishi Bhawan, New Delhi.

The Resident Audit Officer, O/o. the Principal Accountant General (Social Sector Audit), Tamil Nadu Secretariat, Chennai-9.

All Treasury Officers.

All Collectors/All Joint Directors of Agriculture.

**Copy to:**

The Director, Directorate of Oilseeds Development, Ministry of Agriculture, Department of Agriculture & Co-operation, Telhan Bhavan Himayat Nagar, Hyderabad – 500 029, Andhra Pradesh.

The Director National Research Centre for Oilpalm, Pedavegi, West Godavari District, Andhra Pradesh-534 450.

The Director (OP) / Desk Officer, Ministry of Agriculture, Department of Agriculture & Co-operation, Technology Mission on Oilseeds, Pulses and Maize, New Delhi.

The Hon'ble Chief Minister Office, Tamil Nadu, Secretariat, Chennai-9.

The Hon'ble Deputy Chief Minister Office, Tamil Nadu, Secretariat, Chennai-9.

The Private Secretary to the Chief Secretary to Government, Chennai-9.

The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.

The Senior Private Secretary to Agricultural Production Commissioner and Principal Secretary to Government, Agriculture Department, Chennai-9.

The Co-operation, Food & Consumer Protection /Rural Development & Panjayat Raj/Animal Husbandry Dairy & Fisheries Department, Secretariat, Chennai-9.

The Agriculture (API/APIV/B&P/OP III/General) Department, Chennai-9.

The Finance (BGI/BGII/Agri.) Department, Chennai-9.

The Assistant Programmer, Agriculture Department, Secretariat, Chennai-9.

The Connected file (C.No.29477/OS/2019)

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//FORWARDED BY ORDER//

  
11/03/2020  
SECTION OFFICER

651102  
11/03/2020



**Annexure-I**

**[G.O.(Ms) No.59, Agriculture (OS) Department, dated 11.03.2020]**

**Unspent balance of the year 2018 - 19 revalidated during the year 2019-2020 for NFSM - OILSEEDS under NFSM (OS&OP)**

S. No.	Approved Components	Rate of Assistance	Unit	Approved Annual Action plan 2019 - 2020			Utilization of unspent balance of 2018 - 19 during the year 2019 - 2020					
				Physical	GOI Share	State Share	Total	Physical	GOI Share	State Share	Total	
<b>I</b>	<b>Seed Components</b>											
1	Purchase of Breeder seeds	Full cost as fixed by seed division of GOI		500	90.000	0.000	90.000	31	5.569	0.000	5.569	5.569
2	Production of Foundation seeds	Rs.2500/ Qtl.for all varieties/hybrids released during last 10 years		2500	37.500	25.000	62.500	350	5.250	3.500	8.750	8.750
3	Production of Certified seeds			8000	120.000	80.000	200.000	800	12.000	8.000	20.000	20.000
4	<b>Distribution of Certified seeds</b>											
	i. HYVs Seeds. (Varieties/composites released during last 15 years.)	Rs.4000/- per Qtl.or 50% of the cost whichever is less.	Qtl	12000	288.000	192.000	480.000	1200	28.800	19.200	48.000	48.000
	ii. Hybrids/Sesame. (which are not older than 15 years)	Rs. 8000 / Qtl or 50% of the cost whichever is less.		80	3.840	2.560	6.400	20	0.960	0.640	1.600	1.600
	<b>Total of Seed Components (I)</b>				<b>539.340</b>	<b>299.560</b>	<b>838.900</b>		<b>52.579</b>	<b>31.340</b>	<b>83.919</b>	
<b>II</b>	<b>TOT Programmes</b>											
5	Cluster Demonstration- (i) Groundnut	Maximum limit of Rs.10000/ Ha	Ha	4200	252.000	168.000	420.000	741	44.460	29.640	74.100	74.100
	(ii) Training	Rs.24,000/No	Nos	10	1.440	0.960	2.400	0	0.000	0.000	0.000	0.000
	<b>Total of TOT Programmes(II)</b>				<b>253.440</b>	<b>168.960</b>	<b>422.400</b>		<b>44.460</b>	<b>29.640</b>	<b>74.100</b>	<b>74.100</b>

**Unspent balance of the year 2018 - 19 revalidated during the year 2019-2020 for NFSM - OILSEEDS under NFSM (OS&OP)**

S. No.	Approved Components	Rate of Assistance	Unit	Approved Annual Action plan 2019 - 2020				Utilization of unspent balance of 2018 - 19 during the year 2019 - 2020									
				Physical	Finance Rs.in lakh			Physical	Finance Rs.in lakh								
					GOI Share	State Share	Total		GOI Share	State Share	Total						
III	<b>Production Inputs</b>																
6	Application of Gypsum to Groundnut crop	Rs 750/ Ha or 50% of the cost whichever is less.		32000	144.000	96.000	240.000	0	0.000	0.000	0.000						
7	Application of Rhizobium/ Phosphobacteria	Rs 300/ Ha or 50% of the cost whichever is less.	Ha	23000	41.400	27.600	69.000	100	0.180	0.120	0.300						
8	Distribution of Plant protection chemicals (Weedicide)	Rs 500/ Haor 50% of the cost whichever is less.		10000	30.000	20.000	50.000	0	0.000	0.000	0.000						
9	Distribution of PP Equipment- Power operated (8-12 lit capacity)	50% of the cost limited to Rs.2500/- for General; Rs.3100/- for Sc/ST / Small & Marginal Farmers	Nos	250	4.650	3.100	7.750	0	0.000	0.000	0.000						
	<b>Total of Production Inputs(III)</b>				<b>220.050</b>	<b>146.700</b>	<b>366.750</b>		<b>0.180</b>	<b>0.120</b>	<b>0.300</b>						
IV	<b>Flexi Funds</b>																
10	Exposure Visit- Outside Districts (With in the State)	Rs.50000/No	Nos	20	6.000	4.000	10.000	10	3.000	2.000	5.000						
	<b>Total of Flexi Funds (IV)</b>				<b>6.000</b>	<b>4.000</b>	<b>10.000</b>		<b>3.000</b>	<b>2.000</b>	<b>5.000</b>						
V	<b>Project Management Expenses</b>																
11	(i) Contingency				1.092	0.728	1.820		0.051	0.017	0.068						
	(ii) Hiring of vehicle for monitoring the scheme				1.278	0.852	2.130		0.000	0.000	0.000						
	<b>Total of Project Management Expenses (V)</b>				<b>2.370</b>	<b>1.580</b>	<b>3.950</b>		<b>0.051</b>	<b>0.017</b>	<b>0.068</b>						
	<b>Total for NFSM - Oilseeds - 2019 - 20</b>				<b>1021.200</b>	<b>620.800</b>	<b>1642.000</b>		<b>100.270</b>	<b>63.117</b>	<b>163.387</b>						
	<b>Pending liability of 2018 - 19 Special Package on Gata cyclone</b>				<b>126.000</b>	<b>84.000</b>	<b>210.000</b>		<b>0.000</b>	<b>0.000</b>	<b>0.000</b>						
	<b>Grand Total - 2019 - 20</b>				<b>1147.200</b>	<b>704.800</b>	<b>1852.000</b>		<b>100.270</b>	<b>63.117</b>	<b>163.387</b>						

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**Gagandeep Singh Bedi**  
Agricultural Production Commissioner  
and Principal Secretary to Government

11/03/2020  
Section Officer

11/03/2020

**Annexure-II**

**[G.O.(Ms) No.59, Agriculture (OS) Department, dated 11.03.2020]**

**Unspent balance of the year 2018 - 19 revalidated during the year 2019-2020 for NFSM - OILPALM under NFSM (OS&OP)**

Sl. No	Interventions	Pattern of Assistance (in Rs.)	Unit	Approved Annual Action Plan - 2019 - 20				Utilization of unspent balance of 2018 - 19 during the year 2019 - 20			
				Physical	Finance(Rs in Lakh)		Physical	Finance(Rs in Lakh)			
					GOI share	State Share		GOI share	State Share	Total	
1	Planting Material	85% of the cost of planting material limited to Rs.12000/- per ha for entire land holding of the farmer	ha	600	43.200	28.800	72.000	0	0.000	0.000	0.000
2	Maintenance Cost during gestation period										
	1st Year	50% of the cost during gestation period for 4 years with a ceiling of Rs.20,000/- per ha		600	18.000	12.000	30.000	250	7.500	5.000	12.500
	2nd Year			256	7.680	5.120	12.800	56	1.680	1.120	2.800
	3rd year	@Rs.5000/- per ha from 1st year to 4th year for entire land holding/ planting area		646	19.380	12.920	32.300	296	8.880	5.920	14.800
	4th year			523	15.690	10.460	26.150	223	6.690	4.460	11.150
	<b>Sub Total</b>		ha	<b>2025</b>	<b>60.750</b>	<b>40.500</b>	<b>101.250</b>	<b>825</b>	<b>24.750</b>	<b>16.500</b>	<b>41.250</b>
3	Input for intercropping in oil palm	50% of the cost of inputs for inter crops during gestation period for 4 years with a ceiling of Rs.20,000/- per ha @Rs.5000 per ha from 1st year to 4th year for entire land holding/ planting area		2025	60.750	40.500	101.250	525	15.750	10.500	26.250
	<b>Total (1 to 3)</b>			<b>4650</b>	<b>164.700</b>	<b>109.800</b>	<b>274.500</b>	<b>1350</b>	<b>40.500</b>	<b>27.000</b>	<b>67.500</b>
4	Drip Irrigation	Rs.24035/- per ha for 9x9 m spacing	Ha	200	28.842	19.228	48.070	0	0.000	0.000	0.000
5	Diesel / Electric Pump Sets	50% of the cost limited to Rs.27000/- per unit for SC,ST, Small & Marginal and Women farmers & Rs.22500/- per unit for other farmers	Nos.	50	7.074	4.716	11.790	50	7.074	4.716	11.790
6	Bore well	50% of the cost limited to Rs.50,000/- per unit		50	15.000	10.000	25.000	50	15.000	10.000	25.000

**Annexure-II**

[G.O.(Ms) No.59, Agriculture (OS) Department, dated 11.03.2020]

Unspent balance of the year 2018 - 19 revalidated during the year 2019-2020 for NFSM - OILPALM under NFSM (OS&OP)

Sl. No	Interventions	Pattern of Assistance (In Rs.)	Unit	Approved Annual Action Plan - 2019 - 20			Utilization of unspent balance of 2018 - 19 during the year 2019 - 20						
				Finance(Rs in Lakh)			Finance(Rs in Lakh)						
7	Machinery Tools	(i) Oil Palm cutter	50% of the cost limited to Rs.1500/- per unit	50	0.450	0.300	0.750	50	0.450	0.300	0.750		
				(ii) Oil Palm protective wiremesh	50% of the cost limited to Rs.15000/- per unit	300	27.000	18.000	45.000	0	0.000	0.000	0.000
						(iii) Motorised chisel	50% of the cost limited to Rs.10000/- per unit	20	1.200	0.800	2.000	20	1.200
				(iv) Aluminium portable ladder	50% of the cost limited to Rs.3000/- per unit			50	0.900	0.600	1.500	45	0.810
						(v) Chaff cutter	50% of the cost limited to Rs.20000/- per unit for SC,ST, Small & Marginal and Women farmers & Rs.16000/- per unit for other farmers	5	0.480	0.320	0.800	5	0.480
				(vi) small Tractor with Trolley upto 20 HP for SC/ST/Small/Marginal farmers\ Women farmers	50% of the cost limited to Rs.2.25 lakh per unit			2	2.700	1.800	4.500	2	2.700
(vi) small Tractor with Trolley for General farmers	40% of the cost limited to Rs.1.80 lakh per unit	5	5.400			3.600	9.000	5	5.400	3.600	9.000		
		<b>Total (4 to 7)</b>			<b>732</b>	<b>89.046</b>	<b>59.364</b>	<b>148.410</b>	<b>33.114</b>	<b>22.076</b>	<b>55.190</b>		
8	Project Management Expenses (PME)	Maximum 3%		7.834	5.231	13.065	7.834	5.231	13.065				
9	Flexi funds- Production incentive for Oil Palm FFBS @ Rs.1000/Mt who get yield above 8 Mt/ha from 5 year old and above plantation	Maximum 10%		24.000	16.000	40.000	15.017	10.011	25.028				
<b>Total (1 to 8)</b>				<b>285.580</b>	<b>190.395</b>	<b>475.975</b>	<b>96.465</b>	<b>64.318</b>	<b>160.783</b>				

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Gagandeep Singh Bedi  
Agricultural Production Commissioner  
and Principal Secretary to Government

Section Officer

*[Signature]*  
11/03/2020  
11/3/2020

**Annexure-III**

**[G.O.(Ms) No.59, Agriculture (OS) Department, dated 11.03.2020]**

**Unspent balance of the year 2018 - 19 revalidated during the year 2019-2020 for NFSM - Tree Borne Oilseeds under NFSM (OS&OP)**

Sl. No.	Interventions	Gestation year	Pattern of Assistance (in Rs.)	Unit	Approved Annual Action Plan - 2019 - 2020				Utilization of unspent balance of 2018-19 during the year 2019 - 2020				
					Phy-sical	Finance (Rs in Lakh)			Phy-sical	Finance (Rs in Lakh)			
						GOI Share	State share	Total		GOI Share	State share	Total	
1	Area Expansion Inputs												
1.1	<b>Integrated development of Nurseries and Plantation (ha)</b>												
A	Neem (400 Nos of plants per ha)	5 years	Rs. 17000/- per ha	Ha.	275	28.050	18.700	46.750	75	7.650	5.100	12.750	
B	Pungam (500 Nos of plants per ha)	4 years	Rs. 20000/- per ha	Ha.	70	8.400	5.600	14.000	16	1.920	1.280	3.200	
	<b>Total (1.1)</b>				<b>345</b>	<b>36.450</b>	<b>24.300</b>	<b>60.750</b>	<b>91</b>	<b>9.570</b>	<b>6.380</b>	<b>15.950</b>	
1.2	<b>Maintenance of TBOs plantation from 2nd year of plantation till gestation</b>												
a	First year 2018-19 - Neem				375	4.500	3.000	7.500	220	2.640	1.760	4.400	
	First year 2018-19 - Pungam				60	0.720	0.480	1.200	27	0.321	0.219	0.540	
b	Second year 2017-18 - Neem				300	3.600	2.400	6.000	150	1.800	1.200	3.000	
	Second year 2017-18 - Pungam				100	1.200	0.800	2.000	47	0.564	0.376	0.940	
c	Third year 2016-17 - Neem				200	2.400	1.600	4.000	100	1.200	0.800	2.000	
	Third year 2016-17 - Pungam				100	1.200	0.800	2.000	50	0.600	0.400	1.000	
	<b>Total (1.2)</b>				<b>1135</b>	<b>13.620</b>	<b>9.080</b>	<b>22.700</b>	<b>594</b>	<b>7.125</b>	<b>4.755</b>	<b>11.880</b>	
	<b>Sub Total (1)</b>					<b>50.070</b>	<b>33.380</b>	<b>83.450</b>		<b>16.695</b>	<b>11.135</b>	<b>27.830</b>	

**Unspent balance of the year 2018 - 19 revalidated during the year 2019-2020 for NFSM - Tree Borne Oilseeds under NFSM (OS&OP)**

Sl. No.	Interventions	Gestation year	Pattern of Assistance (in Rs.)	Unit	Approved Annual Action Plan - 2019 - 2020			Utilization of unspent balance of 2018-19 during the year 2019 - 2020				
					Physical	Finance (Rs in Lakh)		Physical	Finance (Rs in Lakh)			
					GOI Share	State share	Total	GOI Share	State share	Total		
2	<b>Production Inputs</b>											
2.1	<b>Incentive for undertaking inter-cropping</b>											
1	Current year 2019-20 - Neem				275	1.650	1.100	2.750	125	0.750	0.500	1.250
	Current year 2019-20 - Pungam				70	0.420	0.280	0.700	30	0.180	0.120	0.300
	First year 2018-19 - Neem				300	1.800	1.200	3.000	150	0.900	0.600	1.500
2	First year 2018-19 - Pungam		Rs.1000/- per ha	Ha.	60	0.360	0.240	0.600	20	0.120	0.080	0.200
	Second year 2017-18 - Neem				250	1.500	1.000	2.500	100	0.600	0.400	1.000
	Second year 2017-18 - Pungam				70	0.420	0.280	0.700	30	0.180	0.120	0.300
3	Third year 2016-17 - Neem				250	1.500	1.000	2.500	100	0.600	0.400	1.000
	Third year 2016-17 - Pungam				70	0.420	0.280	0.700	36	0.216	0.144	0.360
	<b>Sub Total (2)</b>				<b>1345</b>	<b>8.070</b>	<b>5.380</b>	<b>13.450</b>	<b>591</b>	<b>3.546</b>	<b>2.364</b>	<b>5.910</b>
	<b>Sub Total (1) + (2)</b>				<b>58.140</b>	<b>38.760</b>	<b>96.900</b>	<b>20.241</b>	<b>13.499</b>	<b>33.740</b>		
3	Project management expenses					1.770	1.180	2.950		1.770	1.180	2.950
	<b>GRAND TOTAL</b>					<b>59.910</b>	<b>39.940</b>	<b>99.850</b>	<b>22.011</b>	<b>14.679</b>	<b>36.690</b>	

**Gagandeep Singh Bedi**  
**Agricultural Production Commissioner**  
**and Principal Secretary to Government**

11/03/2020  
**Section Officer**

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11/03/2020