



ABSTRACT

Agriculture – National Mission for Sustainable Agriculture – Rainfed Area Development Component - Implementation of the scheme for the year 2015-16 – Sanction & Release of Rs.2805.00 lakh as second installment – Orders – Issued.

Agriculture (AP5) Department
திருவள்ளூர் ஆண்டு 2047 மாகி 13

G.O.(Ms.) No.92

Dated:25.02.2016

Read:

1. G.O.(Ms.) No.205, Agriculture (AP5) Department, Dated 28.09.2015.
2. G.O.(Ms.) No.247, Agriculture (AP5) Department, Dated 12.11.2015.
3. From the Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, New Delhi, Letter F.No.1-15/2014-RFS-III, Dated 18.12.2015.(3 letters).
4. From the Director of Horticulture and Plantation Crops, Letter No. GOI/14403/2015, Dated 29.12.2015.
5. From the Chief Engineer and Agricultural Engineering) Letter No. SCB2/44283/2014. Dated 29.12.2015.
6. From the Director of Agriculture, Letter No. GOI(1)/135852/2014, Dated 05.01.2016.
7. From the Principal Secretary/ Commissioner of Agricultural Marketing & Agri Business , Letter No.PLN1/2857/ 2014, Dated 11.01.2016.
8. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.2378/TAWDEVA/NMSA/2014, Dated 06.01.2016 and 12.01.2016.

ORDER:-

In the Government order first read above, a sum of Rs.2500.00 lakh [Rs.1250.00 lakh GOI Share : Rs.1250.00 lakh State Share] was sanctioned as first instalment towards the implementation of the Rainfed Area Development Component under National Mission for Sustainable Agriculture during 2015-16.

2. In the letters third read above, Government of India have released an amount of Rs.1933.00 lakh [Rs.1525.14 lakh + Rs.386.60 lakh + Rs.21.26 lakh under General, SCSP and TSP Categories respectively] as second installment under Rainfed Area Development for the year 2015-16.

3. In this regard, the Executive Director, Tamil Nadu Watershed Development Agency has sent the proposals given by the implementing Departments viz., Agriculture, Horticulture, Agricultural Engineering, Agricultural Marketing &

Agri Business and Tamil Nadu Watershed Development Agency based on the 2nd installment released by the Government of India.

4. The Government after careful examination, accept the proposal of the Executive Director, Tamil Nadu Watershed Development Agency and accord financial sanction for a sum of Rs.2805.00 lakh (Rupees twenty eight crore and five lakh only) as second instalment towards implementation of the Rainfed Area Development Component under National Mission for Sustainable Agriculture during 2015-16 as detailed below:-

S. No	Name of the Department	AAP Approved (Rs. in lakhs) (Center 60: State 40)	1 st installment already Released (Rs. in lakh)			2 nd Installment now Released (Rs. in lakh)		
			GOI Share (50%)	State Share (50 %)	Total	GOI Share 60%	State Share 40%	Total
1	Agriculture	4017.000	946.455	946.455	1892.91	1463.745	660.345	2124.09
2	Horticulture	1000.000	235.610	235.610	471.22	364.390	164.390	528.780
3.	Agricultural Engineering	35.700	8.410	8.410	16.82	13.010	5.870	18.880
4.	TAWDEVA (3% admin cost)	151.581	35.715	35.715	71.43	55.033	24.783	79.816
	Formation of FPO to be met from admin cost of TAWDEVA (2%)	101.054	23.810	23.810	47.62	36.822	16.612	53.434
	Total	5305.335*	1250.00	1250.00	2500.00	1933.00	872.00	2805.000

*Note: The figure has been rounded off to Rs.5305.34 lakh by Government of India in the approved Annual Action Plan.

5. The expenditure sanctioned in para 4 above shall be debited to the Head of account and component wise details of the projects as mentioned in the annexure to this order.

6. Necessary additional funds of Rs.2805.00 are included in Final Modified Appropriation / Final Supplementary Estimate 2015-16 under the relevant head of accounts.

7. The Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 4 above to the Head of the Departments concerned through Electronic clearing system (ECS).

8. The concerned Assistant Directors of Agriculture are permitted to draw an advance amount of Rs.55.70 lakh for conducting training programme at Rs.10,000/- per training.

9. The Chief Engineer (Agricultural Engineering) is permitted to interchange the physical numbers of 68 within 5 districts based on the feasibility in each of the selected clusters without altering the total financial outlay.

10. The implementing Departments should scrupulously follow the National Mission for Sustainable Agriculture Guidelines given by the Government of India and follow the cost norms and pattern of assistance while implementing the projects.

11. The implementing Departments should ensure proper implementation of the projects and complete them on time. The respective Head of the Departments should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the project.

12. The implementing Departments should monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

13. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to the Government without fail.

14. This order issues with the concurrence of Finance Department vide its U.O.No.14208/Agri/2016, Dated 25.02.2016.

(BY ORDER OF THE GOVERNOR)

**S.VIJAYAKUMAR
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

To

The Commissioner of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5

The Principal Secretary/ Commissioner of Agricultural Marketing and Agri Business, Chennai-32.

The Chief Engineer (Agricultural Engineering), Chennai-35.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General, Chennai-18. (by name)

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Principal Accountant General, (AAD), Chennai-18.

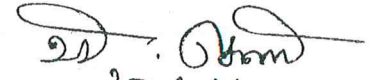
The Principal Accountant General, (G&SSA), Chennai-18.

The Residential Audit Officer, O/o. Principal Accountant
General (Social Sector Audit), Chennai-9.
All District Treasury Officers.

Copy to

The Secretary, Government of India, Ministry of Agriculture, Department of
Agriculture and Co-operation, Krishi Bhawan, New Delhi.
The Special Personal Assistant to Minister for Agriculture, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Secretary to
Government, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-II), Chennai-9.
The Planning Development & Special Initiatives Department, Chennai-9.
All Section in Agriculture Department (Except AA & OP Wings), Chennai-9.
The Data Entry Operator, Chennai-9.
Stock File/Spare Copies.

/Forwarded by Order/


25.2.16

Section Officer


25/2/16

ANNEXUREG.O.(Ms.) No. 92 , Agriculture (AP5) Department, Dated 25.02.2016AGRICULTURE

Rs in Lakh

S. No	Components	AAP Approved by GOI		First Release made		Second Release	
		Physical (Ha)	Finance	Physical (Ha)	Finance	Physical (Ha)	Finance
	A) Integrated Farming Systems – Live Stock based Farming System						
1	Milch Animal (1 no) + 1 ha Tree based farming system (Cropping system with inter crop & border plantation like castor/sesbania etc.) @ Rs.27500/ as subsidy per Unit	7250	1993.750	3629	997.98	3621	995.770
2	Small ruminant (9+1)+ 1 ha Tree based farming system (Cropping system with inter crop & border plantation like castor/sesbania etc.) @ Rs.23500/ as subsidy per Unit	6750	1586.25	3378	793.83	3372	792.420
	Total		3580.00		1791.81		1788.190
	B)Value addition and Farm Development activities						
3	Reclamation of Acid Soil (Ha) @ Rs.3000/ as subsidy /Ha	5000	150.00	2894	86.80	2106	63.20
4	Vermi compost -Permanent Structure with a maximum size of (20'X5'X2')at a subsidy rate of Rs.125/cu.ft	700 Nos	175.00			700 Nos	175.00
5	Vermi compost -HDPE with a maximum size of (12'x4'x2') at a subsidy rate of Rs.62.50/cu.ft	700 Nos	42.00			700 Nos	42.00
6	Training on IFS including field visit and demonstration	700 nos	70.00	143 Nos	14.30	557 Nos	55.70
	Total		437.00		101.10		335.90
	Grand Total		4017.00		1892.91		2124.090

Head of Account:

2401-00- Crop Husbandry -108 Commercial crops – Schemes in the Twelfth Five Year Plan – III Centrally sponsored scheme- TL – National Mission on Sustainable Agriculture Growth.

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Rainfed Area Development	11Subsidies	01 individual based subsidy	2401 00 108 TL- 1118	1652.142
	72 Training		2401 00 108 TL- 7201	55.700
TOTAL				1707.842

Scheduled Caste

2401 00 Crop Husbandry-789 Special component Plan for Scheduled Castes – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored scheme- SE-National Mission on Sustainable Agriculture Growth

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakhs
Rainfed Area Development	11 Subsidies	01 individual based subsidy	2401 00 789 SE-1111	394.919
TOTAL				394.919

2401 00 Crop Husbandry-796 Tribal Area Sub Plan – Schemes in the Twelfth Five Year Plan – III Centrally Sponsored scheme- SE-National Mission on Sustainable Agriculture Growth

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	11 Subsidies	01 individual based subsidy	2401 00 796 SC- 1110	21.329
TOTAL				21.329

Grand Total: Rs.2124.090 lakh

HORTICULTURE

Finance: Rs in Lakh

I Integrated Farming							
S. No	Farming system	AAP Approved Programme		Programme for 1 st instalment		Programme for II instalment	
		Physical	Finance	Physical	Finance	Physical	Finance
1	Horticulture Based Farming(Ha)	3160	790.00	1491.76	372.94	1668.24	417.06
II Value Addition and Resource Conservation							
Green Houses and Low tunnel Poly Houses							
1							
a.	Tubular Poly Houses (sq.m)	44872	210.00	21000	98.28	23872	111.72
	Total		1000.00		471.22		528.78

Head of Account:-

"2401 - 00 - Crop Husbandry 108 Commercial Crops- Schemes in the Twelfth Five Year Plan - III Centrally Sponsored Scheme - TL - National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy"

(DPC - 2401 -00 -108 - TL - 1118) - Rs.423.024 lakh.

"2401-00- Crop Husbandry - 789 Special Component Plan for Schedule Castes - Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme SE- National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy

(DPC-2401-00-789-SE-1111) - Rs.100.4682 lakh.

"2401-00- Crop Husbandry - 796 Tribal Area Sub Plan Schemes in the Twelfth Five Year Plan - III Centrally sponsored Schemes - SC - National Mission on Sustainable Agriculture Growth - 11 Subsidies 01 Individual Based Subsidy.

(DPC-2401-00-796-SC-1110)- Rs.5.2878 lakh

AGRICULTURAL ENGINEERING

(Rs. in Lakh)

Sl. No	Water Harvesting System for individuals - Construction of unlined Farm Ponds				Central Share (60%) (Rs in Lakh)	State Share (40%) (Rs in Lakh)	Amount released in 1 st installment	Amount released in 2 nd installment
	Cost Norms		50% limited to Rs 52500					
	District	Physical in Nos	Total Cost (Rs in lakh)	Subsidy Cost (Rs in lakh)				
1	Perambalur	14	14.70	7.35	4.41	2.94	3.15	4.20
2	Pudukottai	14	14.70	7.35	4.41	2.94	3.15	4.20
3	Sivaganga	14	14.70	7.35	4.41	2.94	3.69	3.66
4	Virudhunagar	14	14.70	7.35	4.41	2.94	3.68	3.67
5	Thoothukudi	12	12.60	6.30	3.78	2.52	3.15	3.15
	Total	68	71.40	35.70	21.42	14.28	16.82	18.88

Head of Account

"2401-00-Crop Husbandry 108 Commercial Crops-Schemes in the Twelfth Five Year Plan – III Centrally Sponsored Scheme - TL -National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy"

(DPC-2401-00-108-TL-1118) - Rs. 15.10 lakh

"2401-00-Crop Husbandry -789 Special Component Plan for Schedule Castes -Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme SE -National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy".

(DPC-2401-00-789-SE-1111) - Rs. 3.59 lakh

"2401-00-Crop Husbandry -796 Tribal Area Sub-Plan Schemes in the Twelfth Five Year Plan -III Centrally Sponsored Scheme -SC -National Mission on Sustainable Agriculture Growth -11 Subsidies 01 Individual Based Subsidy".

(DPC-2401-00-796-SC-1110) - Rs.0.19 lakh

(Rs. in Lakh)

TAMIL NADU WATERSHED DEVELOPMENT AGENCY						
S. No	Activities	AAP Approved (Rs.in lakh)	1 st Installment Release (Rs.in lakh)	2 nd Installment		Total
				GOI Share	State Share	
1	3% Admin cost under Rainfed Area Development Component to Tamil Nadu Watershed Development Agency to meet the administrative expenditure with regard to implementation of National Mission for Sustainable Agriculture	151.246	71.43	55.033	24.783	79.816
AGRICULTURAL MARKETING & AGRI BUSINESS						
1	Formation of 3 Farmer Producer Organisations at Permabalur (Maize), Theni (Coconut), Nagapattinam (Pulses) – 2% Admin cost to be met from 5% admin cost of Tamil Nadu Watershed Development Agency	101.054	47.62	36.822	16.612	53.434
Total (5% admin cost)		252.300	119.05	91.855	41.395	133.250

Head of Account:-

2401-00-Crop Husbandry 108 Commercial Crops – Scheme in the Twelfth five year plan – III Centrally Sponsored Scheme TL-National Mission on Sustainable Agriculture Growth - 09 Grants-in-aid – 03 Grants for Specific Schemes.

(DPC 2401-00-108-TL 0931) – Rs.133.250 lakh

S.VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary To Government

//True copy//

S. D. Arum
25.2.2016

SECTION OFFICER

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25/2/16

