



ABSTRACT

Agriculture – Centrally Sponsored Scheme - Implementation of National e-Governance Plan in Agriculture(NeGP-A) under the New National Mission on Agricultural Extension and Technology during 2014-15 – Sanction of Rs.3,50,82,667/- (Government of India share Rs.2,23,93,667/- + State share Rs.1,26,89,000/- – Orders – Issued.

Agriculture (AP6) Department

G.O.Ms.No.74.

Dated:23.03.2015.

Read.

1. G.O.Ms.No.186, Agriculture (AP1) Department, dated:27.11.2014.
2. From the Director of Agriculture, Letter No.GOI 3/59397/2014, dated:01.09.2014 and 09.12.2014.

ORDER:

In the Government Order first read above, inter alia, orders were issued for the implementation of National e-Governance Plan in Agriculture (NeGP-A) under the New Centrally Sponsored Scheme of National Mission on Agricultural Extension Technology (NMAET) in TamilNadu from 2014-15.

2. Meanwhile, the Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation in their letter No.Z-11018/16/2014-IT, dated:28.10.2014 have released a sum of Rs.2,23,93,667/- in favour of Tamil Nadu towards the assistance for meeting the expenditure for the implementation of Centrally Sponsored Scheme of National e-Governance Plan in Agriculture (NeGP-A) during financial year 2014-15.

..pto..

3. Based on the above, the Director of Agriculture in his letter second read above has sent a revised proposal for the implementation of National e-Governance Plan in Agriculture (NeGP-A) under the New Centrally Sponsored Scheme of National Mission on Agricultural Extension Technology (NMAET) at a cost of Rs.3,50,82,667/- (Government of India share Rs.2,23,93,667/- + State share Rs.1,26,89,000/-) during financial year 2014-15 as detailed below:-

(In Rupees)					
S. No	Activity	Share	Total Cost	Government of India share	State share
1	Site preparation cost for SHQs, Districts, Blocks, SAUs	55% of the total cost by Government of India and 45% By State Government	28320000	15631000	12689000
2	Site preparation cost for training centers	100% by Government of India	4800000	4800000	0
3	Connectivity Charges (for 2 months)	100% by GOI	762667	762667	0
4	Project Monitoring Unit (2 Months)	100% by GOI	1200000	1200000	0
	Total		3,50,82,667	2,23,93,667	1,26,89,000

4. The Director of Agriculture has detailed the above components as below:-

I. Site Preparation Cost for State Head quarters, Districts, Blocks (55% GOI Share +45% State Share)

- i. Under National e-Governance Plan for Agriculture, Government of India proposes to supply computers, printers and touch screen kiosks to state headquarter, all District and Block Agriculture Department Offices. In order to house the systems and peripherals, funds were released for site preparation as detailed below.
- ii. Site Preparation Cost at the District and Block level may be apportioned by the State Government among Agriculture, Horticulture and Fisheries Office as per the need on the ground.
- iii. Under this component Government of India have released 55% share amount of Rs.1,56,31,000/- and the 45% matching share of Rs.1,26,89,000/- has to be provided by State Government.
- iv. Site preparation cost will include the furniture if any required for computers to be deployed at each level and electrical work (including cabling, electrical switches, electrical sockets etc.) to cater for the computers /touch screen kiosks/printers earmarked for the unit.
- v. **Financial breakup Details:**

		(In Rupees)
State Department of Agriculture	:	Rs.1,00,000
State Agricultural University	:	Rs:1,00,000
District Joint Director of Agriculture (@ Rs.75000 / Office x 31)	:	Rs.23,25,000
Block Assistant Director of Agriculture (@Rs.67000/Office x 385)	:	Rs.2,57,95,000
Total	:	Rs.2,83,20,000

..pto..

II. Setting up of Training Centers (100 % GOI Share)

Funds were provided for setting up training centers to give periodical process and application software training to district level and block level officials who are primarily responsible for implementing the project One Training Centre for 5 districts is envisaged under the scheme.

All values in Rs.

Item	District
Site preparation for training centre	800000/Centre for each 6 districts.
Table & Chair, LAN Cabling,	Rs. 3,50,000
Air Conditioning,	Rs. 1,00,000
LCD Projector,	Rs. 40,000
2 UPS of 5 KVA	Rs.2,50,000
White Board	Rs. 30,000
Miscellaneous	Rs. 30,000
Total	Rs.8,00,000 x 6 =Rs.48,00,000

The training centers will be set up in 6 regions comprising of 5 districts in each region as detailed below:-

S.No	Region	Districts Covered
1	Cuddalore	Thiruvallur, Kancheepuram, Villupuram, Cuddalore, Perambalur
2	Erode	Nilgiris, Coimbatore, Tiruppur, Erode, Namakkal, Karur
3	Salem	Salem, Krishnagiri, Dharmapuri, Vellore, Thiruvannamalai
4	Thanjavur	Thanjavur, Thiruvarur, Nagapattinam, Ariyalur, Trichy
5	Madurai	Nagercoil, Tirunelveli, Thoothukudi, Virudhunagar, Madurai
6	Pudukottai	Pudukottai, Theni, Dindigul, Sivagangai, Ramanathapuram

..pto..

III Connectivity Charges (100 % GOI Share)

In order to establish and maintain the link to the server from all the locations and to implement the project, connectivity charges have been sanctioned for two months. The amount released is Rs.7,62,667/-.

Financial breakup:

Connectivity charges	:	Rs. 11000/location/Annum
385 Blocks and 31 District offices	:	416 x 11000 = Rs.45,76,000/Annum
	:	Rs.45,76,000 /12 = Rs.3,81,333 /Month
Funds received for two Months	:	Rs.3,81,333 x 2 = Rs.7,62,667/-

IV. State Project Monitoring Unit (SPMU) (GOI Share : 100%)

State Project Management Unit (PMU) Consultants need to be hired for a maximum period of 36 months. These Consultants could be from the following domains:

- a) IT Consulting with expertise in Software Development Life-cycle;
- b) Hardware and Networking;
- c) Training, Change Management and Awareness & Communication.

Number of Blocks more than 360 numbers in a State can avail One Senior Consultant and 3 Consultants and the monthly remuneration is Rs.6 Lakhs. This monthly provision is inclusive of travel, annual increments, administrative charges etc. Since, Tamilnadu has 385 blocks, One Senior Consultant @ Rs. 180000 per month and 3 Consultants @ Rs. 140000 per consultant per month may be positioned in State Project Monitoring Unit. Total allocation per month is Rs. 6 lakhs and the fund released is Rs.12 Lakhs for 2 months.

5. The Director of Agriculture has also stated that the Tamil Nadu Watershed Development Agency (TAWDEVA) shall be the Nodal Agency for National e-Governance Plan in Agriculture and the Director of Agriculture is the Mission Director and is responsible for implementation of the scheme as per the operational guidelines of National e-Governance Plan in Agriculture (NeGP-A).

..pto..

6. The Director of Agriculture has therefore requested the Government to issue the following orders:-

- As this being a new scheme funded by Government of India sharing pattern, a new head of account may be provided.
- To permit the Director of Agriculture (Mission Director) to draw the amount sanctioned and deposit in the Bank account of TAWDEVA, so as to meet the expenditure on need basis.
- To permit the Director of Agriculture to avail the services of M/s. ELCOT regarding connectivity and recruitment of Manpower for State Project Management Unit.
- To sanction a sum of Rs.3,50,82,667/- (Government of India share Rs.2,23,93,667/- + State share Rs.1,26,89,000/-)

7. The Government after careful examination have accepted the revised proposal of the Director of Agriculture and accord sanction for a sum of Rs.3,50,82,667/- (Rupees three crores fifty lakhs eighty two thousand six hundred and sixty seven only) (Government of India share Rs.2,23,93,667/- + State share Rs.1,26,89,000/-) for the implementation of National e-Governance Plan in Agriculture(NeGP-A) under the New Centrally Sponsored Scheme of National Mission on Agricultural Extension Technology (NMAET) in Tamil Nadu during 2014-15.

8. The amount sanctioned in para 7 above shall be debited to the following new head of account opened under Demand No.05, HOD: 02:-

2401-00- Crop Husbandry – 109 Extension and Farmers Training VI Schemes shared between State and Centre UD – National e-Governance Plan in Agriculture under National Mission on Agricultural Extension Technology – 09- Grants in aid - 03 Grants for specific schemes (2401-00 - 109 - UD 0934)

9. The Director of Agriculture is the Estimating, Reconciling and Controlling Authority for the above new head of Account.

10. The Pay and Accounts Officer's / District Treasury Officer's are requested to open the new head of account in their books.

11. The Director of Agriculture (Mission Director) is authorized to draw the amount sanctioned in para 7 above and deposit into the Bank account of TAWDEVA, so as to meet the expenditure on need basis.

12. The expenditure sanctioned in para 7 above shall constitute as an item of "New Service" and the approval of the Legislature shall be obtained in due course. Necessary required provisions shall be directly included in the Supplementary Estimate 2014-15.

13. The concerned Pay and Accounts Officer's / Treasury Officer's are requested to make necessary adjustment entries at the end of the Financial Year 2014-15.

14. The Director of Agriculture is permitted to avail the services of M/s. ELCOT regarding connectivity and recruitment of Manpower for the State Project Management Unit.

15. This order issues with the concurrence of Finance (Agriculture) Department, vide its U.O.No. 17956/2015, dated:23.03.2015.

//BY ORDER OF THE GOVERNOR//

RAJESH LAKHONI
Agricultural Production Commissioner
and Secretary to Government.

To

The Director of Agriculture, Chennai - 5

The Pay and Accounts Officer(East), Chennai - 8.

The Accountant General (Audit), Chennai - 18.

The Accountant General (Audit), Chennai - 18 (By Name)

The Accountant General (A&E), Chennai - 18.

The Accountant General (A&E), Chennai - 18 (By Name)

The Principal Accountant General (G&SSA), Chennai-18.

The Principal Accountant General (E&RSA), Chennai-18.

The Resident Audit Officer,

O/o Principal Accountant General (SSA), Chennai-9.

Copy to:


The Cooperation, Food and Consumer Protection Department, Chennai - 9.

The Principal Secretary(II) to the Hon'ble Chief Minister, Chennai-9.

..8..

The Special Personal Assistant to Hon'ble Minister for Finance & Public Works Department, Chennai-9.
The Special Personal Assistant to Hon'ble Minister for Housing Urban Development and Agriculture, Chennai-9.
The Principal Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.
The Finance (Agri/BG.I/BG.II) Department, Chennai - 9.
The Planning Development and Special Initiatives Department, Chennai - 9.
Agriculture(OP3) Department, Chennai-9
The Connected File No.(10033/AP6/2014)
Spare Copies / Stock Files.

//Forwarded by Order//


Section Officer