



ABSTRACT

Agriculture – Establishment of Dwarf x Tall Coconut nursery at Vaduvur, Thenpathi II Village of Needamangalam Block, Mannargudi Taluk of Thiruvarur District at a cost of Rs. 69.35 lakh – Sanction and Administrative Approval – Orders - Issued.

Agriculture (H2) Department

G.O (Ms) No. 63

Dated: 09.02.2016
Thiruvalluvar Aandu 2047
Thai 26

Read:

From the Director of Agriculture, letter No. OPC 3/52476/2014, dated 17.02.2015, 13.10.2015 and 30.10.2015.

ORDER:

The Hon'ble Minister for Housing, Urban Development and Agriculture department has announced on the floor of Assembly while moving the Agriculture demand on 25.08.2015 during Budget 2015-2016 which is as follows:-

“Dwarf x Tall Hybrid Coconut Nursery with the established at Vaduvur Thenpathi Village, Thiruvarur District which government will provide Rs. 86.32 lakh and 15 acre of land.”

2. Coconut is the predominant crop of Thiruvarur District next to rice and pulses. At present, the total area of the coconut crop in the District is 4805 ha with a productivity of 15713 nuts per ha. The coconut crop area in the District is increasing sizably year after year. There is no coconut nurseries either in the Government or in private sector in the District to meet the growing demand among the farmers. Further, at present coconut nursery exclusively for Dwarf x Tall seedlings production is not available in the State. The Dwarf x Tall seedlings are highly demanded by the farmers and cost of seedlings are so high in private nurseries i.e., upto Rs. 450 per seedlings.

3. Hence the Director of Agriculture has sent a proposal to establish a hybrid (Dwarf x Tall) Coconut Nurseries, Vaduvur, Thenpathi II Village of Needamangalam Block of Thiruvarur District is one among the Delta District with a net sown area of 1,51,919 ha. The Director of Agriculture has furnished the one time establishment cost of Dwarf x Tall coconut nursery as below:-

Sl. No.		Particulars	Amount (Rs. in lakhs)
1	02-00 wages	Cleaning of prophis and other bushes at Rs. 25000 per ha	3.75
2	24-00 – M&S	Barbed Wire fencing @ Rs. 1200 per metre for 2000 metres	24.00

(P.T.O.)

3	19-01 Purchase	Borewell submersible motors 2 nos at 350 ft depth	10.00
4	17 – 01 Minor works	Farm office building	5.00
5	17 – 01 Minor works	Seed godown	8.00
6	17 – 01 Minor works	Labour shed	2.00
7	21-01	Vehicle (Tata ace) for Transport of input etc.	5.00
8	19 01 purchase	Farm implements viz., powertiller, spade, crowbar, sprayer etc	1.00
9	69 PAI	Cost of 1000 Dwarf seedling and 200 Tall seedlings including fitting and planting @ Rs. 2.00 per palm	2.4
10	69 PAI	Cost of raising gliricidia as shed crops for tall seedling nurseries	2.00
11	33 – 04 Contract payment	10 % for the technical support by TNAU	6.20
	Total		69.35

4. The Director of Agriculture has stated that, regarding the alienation of the 15 acres of land, the action is being taken to enter upon permission sought for from Thiruvarur District Collector. Pending receipt of the enter upon permission from the District Collector, Thiruvarur the Director of Agriculture has requested the Government to accord administrative approval and financial sanction to implement the announcement made by the Hon'ble Minister for Agriculture on the floor of Assembly.

5. The Government after careful consideration, accord administrative approval of Rs. 69.35 lakh (Rupees Sixty nine lakh and thirty five thousand only) and financial sanction of Rs. 40.35 lakh (Rupees forty lakh and thirty five thousand only) towards Establishment of Dwarf x Tall Coconut nursery at vaduvur, Thenpathi II Village of Needamangalam Block, Mannargudi Taluk of Thiruvarur District pending receipt of the enter upon permission for the alienation of 15 acres of land from the District Collector, Thiruvarur for the above nursery.

6. Regarding erection of Barbed Wire fencing to the tune of Rs. 24.00 lakh and the allotment of vehicle for Rs. 5.00 lakh i.e., totally Rs. 29.00 lakh shall be considered for sanction, after March 2016 (i.e.) during 2016-2017, since the land transfer was not made.

7. The expenditure sanctioned in para-5 above shall be debited as detailed in to this order.

8. Necessary funds will be provided in Final Modified Appropriation 2015-2016 to meet the expenditure sanctioned in para 5 above. Pending provision of such funds in Final Modified Appropriation 2015-2016, the Director of Agriculture is authorized to draw and disburse the amount. However the expenditure shall be brought to the notice of legislature by specific inclusion in the Supplementary Estimates 2015-2016.

The Director of Agriculture is directed to include the expenditure sanctioned above while sending the budget proposal for Final Modified Appropriation 2015-16 and also to send necessary explanatory note for inclusion in the above expenditure in the Supplementary Estimates 2015-2016 to Finance (Agriculture) Department without fail.

9. The Director of Agriculture is directed to send detailed periodical reports to Government on the implementation of the schemes for information and review.

10. This order issues with the concurrence of Finance Department vide its U.O. No. 8591/Agriculture/2016, dated 09.02.2016 and Additional Sanction Ledger No. 2257 (Two thousand two hundred and Fifty seven).

(BY ORDER OF THE GOVERNOR)

S. VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Principal Accountant General (G&SSA / E&RSA),
No. 361, Anna Salai, Teynampet, Chennai-18.

The Residential Audit Officer, O/o Principal Accountant
General (General and Social Sector Audit),
TamilNadu Secretariat, Chennai-9.

The Accountant General, Chennai-18. (By name)

The Chairman, Coconut Development Board,
Ministry of Agriculture, Government of India,
Kera Bhavan, SRVHS Road, Kochi-682011.

The Pay and Accounts Officer (East) Chennai-8

All Treasury Officers.

Copy to

The Planning, Development and Special Initiatives Department, Chennai-9.

The Finance (Agriculture /BGI/BGII) Department, Chennai-9.

The Chief Coconut Development officer,
Coconut Development Board, Kochi-682011.

The Regional Director, Coconut Development Board,
Ministry of Agriculture, Government of India,
No. 14/20, 25th Street, Thillai Ganga Nagar, Nanganallur, Chennai 600 061

The Secretary to Government of India,
Ministry of Agriculture, Department of Agriculture
and Cooperation, Krishi Bhavan, New Delhi.

The Special Personal Assistant to Hon'ble Minister for
Housing, Urban Development and Agriculture, Chennai-9.

The Private Secretary to Agricultural Production Commissioner and
Secretary to Government, Agriculture Department, Chennai-9.

The Hon'ble Chief Minister's Office, Chennai - 9.

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(M. SARALA)

Under Secretary to Government



Agriculture (H2) Department

ANNEXURE

**Annexure to G.O.(Ms) No. 63, Agriculture (H2) department,
dated 09.02.2016**

2401-00-Crop Husbandry 108 – Commercial Crops – Non-plan-
AG-Integrated Coconut Development Programme

Sl. No.	Particulars	Amount (Rs. in lakhs)
1	02-00 wages (2401 00 108 AG 0207) (Machinery and Equipments)	Cleaning of prophis and other bushes at Rs. 25000 per ha 3.75
2	19-01 Purchase (2401 00 108 AG 1911)	Borewell submersible motors 2 nos at 350 ft depth 10.00
3	17 – 00 Minor works (2401 00 108 AG 1706)	Farm office building 5.00
4	17 – 00 Minor works (2401-00-108-AG 1706)	Seed godown 8.00
5	17 – 01 Minor works (2401-00-108-AG 1706)	Labour shed 2.00
6	19 01 purchase (2401 00 108 AG 1911) (Machinery and Equipments)	Farm implements viz., powertiller, spade, crowbar, sprayer etc 1.00
7	69 procurement of Agricultural Inputs (2401 00 108 AG 6907)	Cost of 1000 Dwarf seedling and 200 Tall seedlings including fitting and planting @ Rs. 2.00 per palm 2.4
8	69 procurement of Agricultural Inputs (2401 00 108 AG 6907)	Cost of raising gliricidia as shed crops for tall seedling nurseries 2.00
9	33 Payment for professional and special services – 04 Contract payment (2401 00 108 AG 3348)	10 % for the technical support by TNAU 6.20
	Total	40.35

S. VIJAYAKUMAR
Agricultural Production Commissioner
and Secretary to Government

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S. K. S. S. S.
Section Officer
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