



ABSTRACT

Agriculture and Farmers Welfare – Coconut Development Board assisted scheme 2022-23 - “Integrated farming in Coconut holding for productivity improvement – Laying out of Demonstration Plots - First year (New) and Second year (Maintenance) in Government Farms of State Department of Agriculture – Financial sanction for Rs.15,22,500/- – Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (H2) DEPARTMENT

G.O.(Ms).No. 277

Dated:17.11.2022

திருவள்ளூர் ஆண்டு 2053,

சுபகிருது-கார்த்திகை 1-ஆம் நாள்

Read :-

1. G.O.(Ms).No.224, Agriculture and Farmers Welfare (H2) Department dated 15.09.2022.
2. From the Coconut Development Board, Kochi letter F.No. 597/2021/Dev (TN), dated.17.08.2022 and 10.10.2022.
3. From the Director of Agriculture, Letter.No.OPC3/ 124448/ 2022, dated: 27.10.2022.

ORDER:-

In the Government order first read above, orders were issued according administrative approval for implementation of Coconut Development Board assisted schemes 2022-2023 for Rs.1315.63 lakh, which also includes the scheme “Laying of Demonstration Plots” (First year–New) at a project cost of Rs.7.00 lakh to be implemented in 40 Ha. and “Laying of Demonstration Plots” (Second year – Maintenance)” at a project cost of Rs. 8.75 lakh to be implemented in 50 Ha .

2. In the letter second read above , the Coconut Development Board has conveyed the component and category wise administrative sanction for implementation the scheme, Laying of Demonstration plots (First year – New) 2022-23 . The Coconut Development Board has released Rs.7,00,000/- being the full release under this component as detailed below:

(Rs. in Lakh)

Sl. No.	Component	General		SCSP		TSP		Total	
		Physical (Ha)	Finance (Rs. in Lakh)	Physical (Ha)	Finance (Rs. in Lakh)	Physical (Ha)	Finance (Rs. in Lakh)	Physical (Ha)	Finance (Rs. in Lakh)
1	Laying out Demonstration plots – First year (New)	24.286	4.25	15.543	2.72	0.17	0.03	40.00	7.000
	Total	24.286	4.25	15.543	2.72	0.17	0.03	40.00	7.000

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3. Further, It has sanctioned Rs.8,22,500/- for implementation of the scheme in 47 Ha and released Rs.7,69,500/- after adjusting the unspent balance of Rs.53,000/- for the scheme in 2021-22 as detailed below:-

Sl. No	Component	General		SCSP		TSP		Total	
		Physical (Ha)	Finance (Rs. in Lakh)	Physical (Ha)	Finance (Rs. in Lakh)	Physical (Ha)	Finance (Rs. in Lakh)	Physical (Ha)	Finance (Rs. in Lakh)
1	Total cost of the project 2022-23	47	8.225	-	-	-	-	47	8.225
2	Amount to be released by the Coconut Development Board	47	8.225	-	-	-	-	47	8.225
3	Unspent balance for the year 2021-22 adjusted under the scheme	3	0.53	-	-	-	-	3	0.53
4	Amount now released by Coconut Development Board	44	7.695	-	-	-	-	44	7.695

4. In the letter third read above, the Director of Agriculture has stated that the above amount of Rs. 7,00,000/- and Rs. 7,69,500/- were credited into the State Nodal Account (SNA) of the Director of Agriculture CDB – A/c No: 7051110605, Indian Bank, Madras University Campus, Chennai-05. These were drawn and remitted into Government receipt head of account. He has therefore requested the Government to issue necessary financial sanction orders for the implementation of the schemes (Laying of Demonstration plots (First year- New) - Rs.7.000 lakh and (Laying of Demonstration plots (Second year- Maintenance) – Rs.8.225 lakh.

5. The Government after careful examination of the proposal of Director of Agriculture hereby accord financial sanction for a sum of Rs.15,22,500/- (Rupees Fifteen lakh twenty two thousand and five hundred only) for the implementation of the scheme of "Integrated farming in Coconut holding for productivity improvement (Laying of Demonstration Plots (First Year-New) at a cost of Rs.7,00,000/- and Layout of Demonstration plot for (Second year-Maintenance) at a cost of Rs.8,22,500/- during the year 2022-2023.

6. The expenditure sanctioned in para 5 above shall be debited to the following Head of account:-

Head of Account	Amount (in Rupees)
2401-00-Crop Husbandry - 114 Development of Oilseeds – Central Sector Schemes SB – Integrated Farming in Coconut holding for Productivity improvement -311 Subsidies - 01 Individual Based Subsidy (DPC 2401 00 114 SB 31101)	12,47,500/-
2401-00-Crop Husbandry - 793 Special Central Assistance for Scheduled caste component plan – Central Sector Schemes - SH Integrated Farming in Coconut holding for Productivity improvement for scheduled Caste Sub Plan-311 Subsidies - 01 Individual Based Subsidy (DPC 2401 00 793 SH 31101)	2,72,000/-
2401-00-Crop Husbandry - 794 Special Central Assistance for Tribal Sub-Plan – Central Sector Schemes SA – Integrated Farming in Coconut holding for Productivity improvement for Tribal Sub Plan 311 – Subsidies -01 Individual Based Subsidy (DPC 2401 00 794 SA 31101)	3,000/-
Total	15,22,500/-

7. The Director of Agriculture is authorized to draw and disburse the expenditure sanctioned in para 5 above as and when the bill is presented in the Treasury.

8. The Director of Agriculture is directed to send detailed periodical reports to Government on the implementation of the schemes for information and review. He is also directed to utilize the entire amount during financial year 2022-2023 for implementation of the scheme.

9. The progress reports in respect of the scheme indicating physical and financial achievements including the receipts accrued, if any, shall be furnished to Coconut Development Board regularly by the 10th of every month. In addition to the physical and financial progress reports, quantitative report on the outcome of the programme shall be sent to Coconut Development Board with reference to the objective of the programme.

10. The Director of Agriculture is also instructed to ensure that the utilization certificate and details of unspent balance, if any, are furnished to the Coconut Development Board / Government in time.

11. The operational guidelines and other directions issued by the Coconut Development Board shall be followed strictly while implementing the schemes.

12. The Director of Agriculture is directed to give suitable directions to the District Joint Director of Agriculture, Deputy Director of Agriculture and Assistant

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Director of Agriculture and field units to extend necessary assistance in implementing the programme benefitting the farming community.

13. The Director of Agriculture is also directed to ensure that the physical and Financial target fixed for the project are to be achieved fully for the year 2022-2023 without fail.

14. This order issues with the concurrence of Finance Department vide its U.O No.48298/Fin (Agri&FW), dated 15.11.2022.

(BY ORDER OF THE GOVERNOR)

**C.SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT**

To

- ✓ The Director of Agriculture, Chennai-5.
- The Chief Coconut Development Officer, Coconut Development Board, Kochi-682011.
- The Director, Coconut Development Board, Regional Office,
(Ministry of Agriculture and Farmers Welfare, Government of India),
No. 47, F1, Dr. Ramasami Salai, K.K. Nagar, Chennai – 600 078.
- The Principal Accountant General (G&SSA), Chennai-18.
- The Principal Accountant General (E&RSA) Chennai-18.
- The Residential Audit Officer of Principal Accountant General (General Social Sector Audit), ecretariat, Chennai – 9.
- The Accountant General, Chennai-18 (by name)
- The Chairman, Coconut Development Board, Ministry of Agriculture, Government of India, Kera Bhavan, SRVHS Road, Kochi- 682011.
- The Pay and Accounts Officer (East), Chennai-8.
- All Treasury Officers.
- The Regional Audit Officers, Chennai / Madurai/Coimbatore/Pudukottai.

Copy to

- The Finance (Agri.&F.W.) Department, Chennai-9.
- The Secretary to Government of India, Ministry of Agriculture, Department of Agriculture and Cooperation, Krishi Bhavan, New Delhi-11001.
- The Senior Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture and Farmers Welfare Department, Chennai-9.
- The Assistant Programmer, Agriculture and Farmers Welfare Department, Chennai – 9.
- Agriculture and Farmers Welfare (OP3) Department, Chennai-9.
- Connected File No.e-788/H2/2022.
- Stock File/Spare Copies.

//FORWARDED BY ORDER//

C.S. Samayamoorthy
17/11/2022
SECTION OFFICER

*By
17/11/22*