



## **ABSTRACT**

Agriculture - Horticulture - Centrally Sponsored Scheme-National Horticulture Mission under Mission for Integrated Development of Horticulture during 2015-16-Third Instalment of Rs. 2078.333 lakh (Government of India Share + State Share)-Sanction-Orders-issued.

### **AGRICULTURE (H1) DEPARTMENT**

G.O.(Ms).No.121

Dated 17.03.2016  
Thiruvalluvar Andu 2047  
Panguni -4  
Read:-

1. From the Government of India, New Delhi, letter F.No.33-33/2015-Hort, dated 28.05.2015.
2. G.O.(Ms).No.173, Agriculture (H1) Department, dated 19.08.2015.
3. G.O.(Ms).No.70, Agriculture (H1) Department, dated 10.02.2016.
4. From the Government of India, New Delhi, letter F.No.18-33/2012-NHM, dated 29.02.2016 (Two letters, Rs.10.40 crore for General and Rs.2.07 crore for SCSP).
5. From the Managing Director, Tamil Nadu Horticulture Development Agency, letter No.TAN/NHM/151/2015, dated 02.03.2016.

### **ORDER:**

Government of India had approved the Annual Action Plan 2015-16 of National Horticulture Mission (NHM) under Mission for Integrated Development of Horticulture (MIDH) at an outlay of Rs.123.00 crore in the funding pattern of 50:50 between Centre and State. Subsequently, Government of India had revised the funding pattern to 60:40 FROM 50:50 and approved the Annual Action Plan 2015-16 at an outlay of Rs.102.50 crore.

2. In the Government Order second read above, the Government have sanctioned a sum of Rs.6150.00 lakh (50% Centre and 50% State) as first instalment and in the Government Order third read above, the Government have sanctioned a sum of Rs.15,37,50,000/- as second instalment for the implementation of Centrally Sponsored Schemes on National Horticulture Mission under Mission for Integrated Development of Horticulture Scheme during 2015-16 in Tamil Nadu.

3. In their letter fourth read above, the Government of India have released third instalment of Rs.1040.00 lakh for general Category + Rs.207.00 for SCSP category for the implementation of National Horticulture Mission, under Mission for Integrated Development of Horticulture Scheme during 2015-16 in Tamil Nadu.

4. In the letter fifth read above, the Director of Horticulture & Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency has stated

that the Government of India have released third instalment of Rs.1247.00 lakh under category of General and SCSP. The details of amount released by Government of India and required state matching are furnished as below:-

S. No	Category	Amount released by GOI 60%	State matching share 40% proposed	Total
1.	General	1040.000	693.333	1733.333
2.	SCSP	207.000	138.000	345.000
	<b>Total</b>	<b>1247.000</b>	<b>831.333</b>	<b>2078.333</b>

Hence, he has requested the Government to sanction an amount of Rs. 2078.333 lakh (Rupees twenty crore seventy eight lakh thirty three thousand and thirty three only) which includes Government of India share Rs.1247.00 lakh and State matching share Rs.831.333 lakh as third instalment for the implementation of National Horticulture Mission under Mission for Integrated Development of Horticulture Scheme in Tamil Nadu during 2015-16.

5. The Government after careful examination, accept the proposal of the Director of Horticulture & Plantation Crops/Managing Director, Tamil Nadu Horticulture Development Agency and accordingly, sanction and release a sum of Rs. 2078.333 lakh (Rupees twenty crore seventy eight lakh thirty three thousand and three hundred only) which includes Government of India share of Rs.1247.00 lakh and State matching share of Rs.831.333 lakh as third instalment towards the implementation of National Horticulture Mission under Mission for Integrated Development of Horticulture Scheme in Tamil Nadu during 2015-16.

6. The Expenditure sanctioned in para-5 above, shall be debited in the following head of accounts:-

Sl No	Category	Amount (Rs. in lakh)	Head of account
1	General	Rs.1733.333	2401-00 - Crop Husbandry 119- Horticulture and Vegetable Crops- Schemes in the Twelfth Five Year Plan - II State Plan - LC - Assistance to TANHODA under National Horticulture Mission - 11 Subsidies - 01 Individual based subsidy.  (DP Code 2401 00 119 LC 1111)
2	SCSP	Rs.345.000	2401-00-Crop Husbandry-789 Special Component Plan for Scheduled Caste-Schemes in the Twelfth Five Year Plan - II State Plan - JT - Assistance to TANHODA under National Horticulture Mission-11 Subsidies-01 Individual based subsidy (DP Code: 2401 00 789 JT 1110)
	Total	2078.333	



and Contra credit to -

"K. Deposits and Advances (b) Deposits not bearing interest - 8443-00-Civil deposits 800-other deposits - CW - Deposits of -Tamil Nadu Horticulture Development Agency (DPC 8443-00-800 (CW 000D) (Receipts)"

7. The expenditure sanctioned at para 5 above, should be met from the provisions made in Final Modified Appropriation 2015-2016, under the relevant Heads of Account.

8. The Director of Horticulture and Plantation Crops is authorized to draw the amount and deposit the same in the PD account of Tamil Nadu Horticulture Development Agency by Contra Credit by following the procedures suggested in G.O.(Rt) No.1251, Finance (Ways and Means II) Department dated 30.12.2005 and G.O.(Rt) No.1253, Finance (Ways and Means II) Department, dated 30.12.2005.

9. The Director of Horticulture and Plantation Crops is directed to send the progress report on the achievement made, utilizing the Centre / State share released for the above said scheme and also to send the utilization certificate in respect of funds sanctioned in this order to Government of India.

10. This order issues with the concurrence of the Finance Department vide its U.O.No.17495/Fin (Agri)/2016, dated 16.03.2016.

**(BY ORDER OF THE GOVERNOR)**

**S.VIJAYAKUMAR,  
AGRICULTURAL PRODUCTION COMMISSIONER  
AND SECRETARY TO GOVERNMENT**

To

The Director of Horticulture and Plantation Crops, Chennai- 5.

The Managing Director, Tamil Nadu Horticulture Development Agency, Chennai -5

The Secretary to Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation (Horticulture Division), Krishi Bhavan, New Delhi.

The Principal Accountant General (G&SSA), Chennai -18

The Principal Accountant General (E&RSA), Chennai -18

The Principal Accountant General (AAD). Chennai-18

The Resident Audit Officer, Office of the Principal Accountant General, Chennai -9

The Pay and Accounts Officer (East), Chennai-8.

The Chief Accounts Officer, Office of the Commissioner of Horticulture and Plantation Crops, Chennai - 5.

**Copy to**

The Special Personal Assistant to Hon'ble Minister for Housing, Urban Development and Agriculture, Chennai - 9.

The Planning, Development and Special Initiatives Department, Chennai-9.

The Finance (Agri / BGII) Department, Chennai -9.

The Principal Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture Department, Chennai-9.

File bearing No.5666 /H1-1/2015

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**//FORWARDED BY ORDER//**

*[Signature]*  
17-3-16  
**SECTION OFFICER**

*[Signature]*  
17.03.16

