

CHP



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ABSTRACT

Agriculture – National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2016-17 – Implementation of the Project proposals of Department of Horticulture and Plantation Crops - Sanction of Rs. 2851.997 lakh – Orders Issued.

AGRICULTURE (AP1) DEPARTMENT

G.O. (Ms). No.183

Dated: 30.06.2016

திருவள்ளூர் ஆண்டு, 2047, ஆனி-16

Read:

1. Government letter No.1362/AP1/2016-9, dated 29.02.2016
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare, Letter F.No.7-1/2016-RKVY, Dated: 19.04.2016.
3. From the Director of Horticulture and Plantation Crops Letter No.GOI/18921/2015, dated 28.04.2016.

ORDER:

During the 14th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 19.02.2016 under the Chairmanship of Chief Secretary to Government to sanction the project proposals for the year 2016-17 among others, the following proposals of Department of Horticulture and Plantation Crops were approved with observations as mentioned in the minutes of the above meeting:-

(Rs.in Lakh)

| Sl. No | P.P. No | Name of the Scheme | SLSC Approved Amount | Resolution of SLSC |
|--------|---------|---|----------------------|---|
| 01. | 14.14 | Productivity Enhancement programme of Horticulture Crops | 4123.1433 ✓ | SLSC approved the project |
| 02. | 14.15 | Mission for Promoting Potager Garden in Tamil Nadu | 1325.6000 ✓ | SLSC approved the proposal. |
| 03. | 14.16 | Onion Development Programme for Tamil Nadu | 1340.5000 ✓ | SLSC approved the proposal. |
| 04. | 14.17 | Establishment of new State Horticulture Farms in 4 districts (Ariyalur, Tiruppur, Nagapattinam and Tiruvarur) in Tamil Nadu | 800.0000 uoo | SLSC approved the proposal. |
| 05. | 14.18 | Demonstration for Establishment of Protray Turmeric Seedling shade net nursery | 473.2500 ✓ | SLSC approved the project in principle with instructions to suitably alter the proposal as per the ATMA norms |

| | | | | |
|-----|-------|--|----------------|-----------------------------|
| 06. | 14.19 | Proposal on AESA based Insect Pest management on Fruits and Vegetables | 1000.6050 ✓ | SLSC approved the proposal. |
| 07. | 14.20 | Distribution of Bee Colonies to the Farmers | 100.0000 ✓ | SLSC approved the proposal. |
| | | Total | 9163.0983 | |

2. In the letter 2nd read above, The Government of India had made interim allocation of Rs.305.73 crore as its Central share and corresponding State share of Rs.203.82 crore in the funding pattern of 60:40 totaling to Rs.509.55 crore under Normal National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana (Production Growth, Infrastructure and assets and Flexi fund streams) for the year 2016-17. The Government of India had released its 1st installment of Central share of Rs.152.87 crore.

3. Accordingly, the Director of Horticulture and Plantation Crops has sent the project proposals along with details of compliance of the State Level Sanctioning Committee resolutions for the above projects to the tune of Rs.8037.9983 lakh under National Agriculture Development Programme, 2016-17 to Government for issue of orders.

4. The Government after careful examination, accept the following proposals of Director of Horticulture and Plantation Crops and accord administrative sanction for a sum of Rs.5703.9933 lakh and also accord financial sanction for a sum of Rs.2851.997 lakh (Rupees Twenty Eight crore fifty one lakh ninety nine thousand and seven hundred only) for the above purpose to the implementing Agency i.e. Director of Horticulture and Plantation Crops under National Agriculture Development programme / Rashtriya Krishi Vikas Yojana 2016-17, subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Centre and State Governments:-

(Rs. in lakh)

| Sl. No | P.P. No | Name of the Scheme | SLSC Approved Amount | Project cost | Now sanctioned |
|--------|---------|--|----------------------|--------------|----------------|
| 01. | 14.14 | Productivity Enhancement programme of Horticulture Crops | 4123.1433 | 3462.9933 | 1731.497 |
| 02. | 14.15 | Mission for Promoting Potager Garden in Tamil Nadu | 1325.6000 | 800.500 | 400.250 |
| 03. | 14.16 | Onion Development Programme for Tamil Nadu | 1340.5000 | 1340.500 | 670.250 |
| 04. | 14.20 | Distribution of Bee Colonies to the Farmers | 100.0000 | 100.000 | 50.000 |
| | | Total | 6889.2433 | 5703.9933 | 2851.997 |

5. The funds available under existing Centrally Sponsored / Central Sector Schemes should invariably be tapped before using Rashtriya Krishi Vikas Yojana / National Agriculture Development Programme funds for the above projects. The projects should follow centrally prescribed cost norms and approved pattern of assistance. The Director of Horticulture and Plantation Crops should take due care to ensure that there is no duplication of subsidy.

6. Necessary additional funds will be provided in RBE / Revised Estimates / Final Modified Appropriation 2016-17 under the relevant head of accounts. Pending provision of such funds, the Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in Para 4 above. However, the expenditure shall be brought to the notice of Legislature by specific inclusion in the RBE / Supplementary Estimate. The Director of Horticulture and Plantation Crops is requested to include this expenditure while sending the proposal for RBE / Revised Estimate / Final Modified Appropriation 2016-17 and also to send necessary explanatory notes for including the above expenditure in the RBE / Supplementary Estimates 2016-17 to Government in Finance (Agri / BG.I) Department at the appropriate time without fail.

7. The Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para 4 above to the concerned.

8. The Director of Horticulture and Plantation Crops is authorized to draw and disburse an amount of Rs.2451.747 lakh to the District officers and the remaining amount of Rs.400.25 lakh to the Managing Director, TANHODA sanctioned in para 4 above relaxing quarterly restriction of funds.

9. The concerned District officers are authorized to draw the amount earmarked for training in advance for the project Productivity Enhancement programme of Horticulture Crops.

10. The expenditure sanctioned in para 4 above shall be debited to the Head of Account and Component wise details annexed to this order.

11. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

12. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

13. The Director of Horticulture and Plantation Crops is directed to follow the respective operational guidelines while implementing the schemes.

14. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

15. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to this Government without fail.

16. This order issues with the concurrence of Finance Department vide its U.O.No.27697/Agri/2016, dated: 13.06.2016 and Additional Sanction Ledger No.334 (Three Hundred and Thirty Four).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To
The Director of Horticulture and Plantation Crops, Chennai -5.

The Commissioner of Agriculture, Chennai - 5.
The Chief Engineer (Agricultural Engineering), Chennai -35.
The Principal Secretary / Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.
The Director of Seed Certification, Coimbatore-13.
The Director of Sugar, Chennai-35.
The Vice Chancellor, Tamil Nadu Agriculture University, Coimbatore-3.
The Director of Animal Husbandry and Veterinary Services, Chennai-6.
The Commissioner of Milk Production and Dairy Development, Chennai-51.
The Commissioner of Fisheries, Chennai-6.
The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.
The Vice-Chancellor, Tamil Nadu Fisheries University, Nagapattinam – 611001.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.
The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.
The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.
The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department, Chennai-9.
The Member-Secretary, State Planning Commission, Chennai-5
All District Collectors.
The Pay and Accounts Officer, Chennai - 8/Chennai - 35/Chennai -1.
The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AE / Audit) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.
Copy to:
The Special Personal Assistant to Minister for Agriculture, Chennai -9.
The Private Secretary to Agricultural Production Commissioner and Secretary to Government, Chennai – 9.
The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.
The Planning, Development and Special Initiatives Department, Chennai -9.
All Sections in Agriculture Department, Chennai -9.
The connected file No.10247/AP1/2016
The Agriculture (OP3) Department, Chennai-9.
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P. Sankar
20/06/2016
SECTION OFFICER
30/6/16

ANNEXURE

(G.O.Ms.No. 183, Agriculture (AP1) Department, dated: 30.06.2016)

1. PP.No.14.14- Productivity Enhancement programme of Horticulture Crops

(Rs. in lakh)

| Sl.No | Component | Unit | Physical | Financial |
|-------|---|------|----------|-----------|
| 1 | Area Expansion in Normal Planting | Ha | 4740 | 979.535 |
| 2 | Mulching | Ha | 85 | 13.6 |
| 3 | Banana Bunch Sleeve | Ha | 1010 | 126.25 |
| 4 | Pandal/ Support system | Ha | 1330 | 1575.00 |
| 5 | Protected cultivation | Sq.M | 109000 | 445.45 |
| 6 | Promotion of Vermicompost Production Units | Nos | 240 | 63.3 |
| 7 | Mechanization as per NHM norms | Nos | 732 | 31.089 |
| 8 | Assistance for Crop specific Harvest Post Harvest and protective equipments | Nos | 6835 | 153.2873 |
| 9 | Eco Friendly Light Trap | Nos | 640 | 8.96 |
| 10 | Pollination Support | Nos | 1034 | 8.272 |
| 11 | Human Resource Development, Publicity and Documentation | -- | -- | 58.25 |
| | Total | -- | -- | 3462.9933 |

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department.

(Rs. in lakh)

| Activities | Detailed Head | Sub- Detailed Head | DPC | Amount |
|---|------------------------------|------------------------------|---------------------|-----------|
| Supply of inputs and Back ended subsidy for mulch materials, bunch sleeve, machineries, small tools, plastic crates, traps, Bee hives / colonies, establishment of Pandal, poly green houses, shade net houses, vermicompost units, etc., | 11 subsidies | 01- Individual Based Subsidy | 2401-00-119-LA-1115 | 1361.8973 |
| Training to Farmers | 72 Training | 72 Training | 2401-00-119-LA-7208 | 9.1250 |
| Publicity And Documentation | 08 Advertising and Publicity | 01 Advertisement Charges | 2401-00-119-LA-0812 | 20.0000 |
| Total | | | | 1391.0223 |

2401-00-Crop Husbandry-789-Special Component Plan for Scheduled Castes-Schemes in the Twelfth Five Year Plan-II State Plan-JL-National Agriculture Development Programme (NADP-RKVY) under Special Component Plan-Horticulture Department.

| | | | | |
|---|--------------|------------------------------|-------------------------|-----------------|
| Supply of inputs and Back ended subsidy for mulch materials, bunch sleeve, machineries, small tools, plastic crates, traps, Bee hives / colonies, establishment of Pandal, poly green houses, shade net houses, vermicompost units, etc., | 11 Subsidies | 01- Individual Based Subsidy | DPC.2401-00-789-JL-1116 | 340.4744 |
| Grand Total | | | | 1731.497 |

2. PP.No.14.15- Mission for Promoting Potager Gardens in Tamil Nadu

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department

(Rs in lakh)

| Activities | Detailed Head | Sub- Detailed Head | DPC | Amount |
|---------------------------|------------------------------|------------------------------|---------------------|---------------|
| Supply of Inputs | 11 Subsidies | 01- Individual Based Subsidy | 2401-00-119-LA-1115 | 303.25 |
| Transportation of Kits | 73 Transport | 73 Transport | 2401-00-119-LA-7306 | 45.00 |
| Advertisement & Publicity | 08 Advertising and Publicity | 01 Advertisement Charges | 2401-00-119-LA-0812 | 52.00 |
| | | | Total | 400.25 |

3. PP.No.14.16-Onion Development Programme for Tamil Nadu

(Rs.in lakh)

| S.No | Components | Unit | No. of Units | Total Cost |
|------|-------------------------------|------|--------------|----------------|
| I | Cultivation Subsidy | | | |
| a | Big Onion and small onion | Ha | 6000 | 1200.00 |
| II | Low cost Onion Storage (25MT) | No | 60 | 52.50 |
| III | Collection Vehicle | No | 22 | 88.00 |
| | Total | | | 1340.50 |

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department

(Rs in lakh)

| Activities | Detailed Head | Sub- Detailed Head | DPC | Amount |
|--|---------------|-----------------------------|-------------------------|--------|
| Supply of inputs and Back ended subsidy for onion bulbs, Low cost onion storage structures and collection vehicles | 11 Subsidies | 01 Individual Based Subsidy | DPC.2401-00-119-LA-1115 | 536.20 |

2401-00-Crop Husbandry-789-Special Component Plan for Scheduled Castes-Schemes in the Twelfth Five Year Plan-II State Plan-JL-National Agriculture Development Programme (NADP-RKVY) under Special Component Plan-Horticulture Department.

| Activities | Detailed Head | Sub- Detailed Head | DPC | Amount |
|--|---------------|------------------------------|---------------------|--------|
| Supply of inputs and Back ended subsidy for onion bulbs, Low cost onion storage structures and collection vehicles | 11 Subsidies | 01- Individual Based Subsidy | 2401-00-789-JL-1116 | 134.05 |
| Grand Total | | | | 670.25 |

4. PP.No.14.20 – Distribution of Bee Colonies to the Farmers

(Rs.in lakh)

| S. No | Detail | Unit | No. of units | Amount |
|-------|--------------|------|--------------|--------|
| 1 | Bee Colonies | Nos | 6250 | 50.00 |
| 2 | Bee Hives | Nos | 6250 | 50.00 |
| | | | Total | 100.00 |

2401-00-Crop Husbandry-119 Horticulture and Vegetable Crop Schemes in the Twelfth Five Year Plan-II State Plan-LA-National Agriculture Development Programme (NADP-RKVY)-Horticulture Department

(Rs in Lakh)

| Activities | Detailed Head | Sub- Detailed Head | DPC | Amount |
|--|---------------|------------------------------|---------------------|--------|
| Back Ended Assistance for the Colonies/Hives | 11 Subsidies | 01- Individual Based Subsidy | 2401-00-119-LA-1115 | 40.00 |
| 2401-00-Crop Husbandry-789-Special Component Plan for Scheduled Castes-Schemes in the Twelfth Five Year Plan-II State Plan-JL-National Agriculture Development Programme (NADP-RKVY) under Special Component Plan-Horticulture Department. | | | | |
| Back Ended Assistance for the Colonies/Hives | 11 Subsidies | 01- Individual Based Subsidy | 2401-00-789-JL-1116 | 10.00 |
| | | | Total | 50.00 |

GAGANDEEP SINGH BEDI
 AGRICULTURAL PRODUCTION COMMISSIONER
 AND SECRETARY TO GOVERNMENT

/TRUE COPY/

P. Samthi
 30/06/2016
 SECTION OFFICER
 30/6/16

