

VIII. 14 : SUB-MISSION ON AGRICULTURAL EXTENSION(SMAE) SUPPORT TO STATE EXTENSION PROGRAMMES FOR EXTENSION REFORMS SCHEME (SSEPERS) State Extension Work Plan(SEWP) for the year 2020-21

(Rs. in Lakhs)

Sl. No.	Activities	2020 -2021 Plan			2020-21 Achmt	
		No of Unit	Cost per Unit/ activity	Total fund required	Phy	Fin
A	State Level activities					
A-1	Monitoring & Evaluation					
	a)Quarterly Review Workshop and R-E- Interfaces (Pre-seasonal)			2.25		2.25
	b) Concurrent Monitoring and Evaluation			12.00		
	c) Expenses for IDWG on Extension Reforms and other contingencies including operational support, TA/DA, Hiring of Vehicle/POL and contingencies for officers of State Nodal cell and State Co - ordinator and Gender Co ordinator			8.50		8.50
A-2	a) 1. Inter State Training of Extension Functionaries	50	0.75	37.50		
	2. Within State Training of Extension Functionaries	60	0.9	54.00	70	63.00
	b) Induction Training all ATMA Functionaries	6	0.9	5.40	7	6.30
	c) Refresher training of all ATMA functionaries	10	1.2	12.00	19	22.80
A-3	Exposure Visit of Extension functionaries to progressive states (A group of minimum 5 participants)	50	0.5	25.00		
A-4	Organisation of State level exhibition / mela	1				2.50
A-8	a) Operational Expenses for SAMETI			9.00		2.00
	b) Documentation of Success Stories etc.			1.00		0.50
	c) Vehicle hiring and POL			1.00		0.50
TOTAL (A)				167.650	76	108.35
B	District Level Activities					
I.	Farmer Oriented Activities					
B.1	Developing / Revisiting Strategic Research & Extension Plan (SREP)	29	2.5	72.50		
B.2	Training of Farmers for not more than 7,5and 2 days duration respectively for Inter-State, Inter-District and Intra-District Trainings					
	a) 1. Inter-State - Training of Farmers (7 days)	42	1.75	73.50		

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	a) 2. Inter-State - Training of Farmers (5 days)	120	1.25	150.00		
	b) Within the State Training of Farmers	610	1.2	732.00	890	1068.00
	c) Within the District Training of Farmers	9750	0.1	975.00	5081	508.10
B.3	Organizing Demonstrations					
	a) Demonstration (Agriculture)	29331		1108.75	17722	533.66
	b) Demonstration (Allied Sector)	11992	0.04	479.68	4750	190.00
B.4	Exposure visit of farmers					
	a) 1. Inter State Exposure Visit of Farmers (7 days)	100	1.4	140.00		
	a) 2. Inter State Exposure Visit of Farmers (5 days)	240	1.0	240.00		
	b) Within the State Exposure visit of Farmers	870	0.5	435.00	960	480.00
	c) Within the District Exposure visit of Farmers	1350	0.15	202.50	2565	384.75
B.5	Mobilization of farmer groups					
	a) Capacity Building, Skill Development and Support Services	3000	0.05	150.00	2700	135.00
	b) Seed money / Revolving fund	1500	0.1	150.00	850	85.00
	c) Food security groups	385	0.1	38.50		
B.6	Rewards and Incentives – Farmer Groups	180	0.2	36.00	103	20.60
B.7	Farmer Awards	1925	0.1	192.50	1155	115.50
Total- BI		61424		5175.93	36776	3520.61
II.	Farm Information Dissemination					
B.8	District level Exhibitions, Kisan Melas, Fruits/ Vegetable shows.	72	1	72.00	36	36.00
B.9	a) i) Farm Information Dissemination through printed leaflets, etc. and local advertisements.	36	2	72.00	36	72.00
	b) Low cost publication	385	0.36	138.60		8.36

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B.10	Development of technology packages in digital form to be shared through IT network	36	1	36.00	36	36.00
Total- B II		529		318.60	108	152.36
III.	Agricultural Technology Refinement, Validation and Adoption					
B.11	a) Farmer Scientist Interactions at district level (with 25 farmers @2days)	72	0.2	14.40	67	13.40
	b) Designate expert support from KVK/ SAU at district level.	432	0.02	8.64	396	7.92
	c) Joint visits by Scientists & Extension Workers (2 visits per month/ district)	864	0.014	12.10	792	11.09
B.12	Organization of Kisan Goshtis to strengthen R-E-F linkages	385	0.15	57.75	142	21.30
B.13	Assessment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and other local Research Centres.	15	5	75.00	1	5.00
Total- B III		1768		167.89	1398	58.71
IV.	Administrative/Capital Expenses at District and Block level					
B.14	Recurring					
	a) Operational Expenses including TA/ DA for District level	36	5	237.00	36	164.01
	b) Hiring of Vehicles and POL	36	1.8	64.80	36	52.40
	c) Operational Expenses exclusively for block level (including Hiring of vehicles and POL)	385	0.3	115.50	385	85.95
	d) Operational expenses for DFAC meetings (4 meetings per district)	144	0.05	7.20	134	6.70
	e) Operational expenses for BFAC meetings (4 meetings / block)	1540	0.025	38.50	1733	43.33
	Non recurring - one equipment	36	4	144.00	36	36.00
Total- B IV		2177		607.00	2360	388.39
B.15	Farm Schools	780	0.294	229.43	732	244.72
TOTAL (B)				6498.85	41474	4364.79
C	Innovative Activities - State Level					
C.2	P.G. Diploma in Agricultural Extension Management through MANAGE	50		3.00	50	3.00
D	Innovative Activities - District Level					

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D.1	Support for district level Training Institutions - It may include both "Operational Expenses" and Non - Recurring expenditure	22	5	110.00	10	50.00
D.3	Farmer Friend	8180	0.12	981.60		
Total (C and D)				1094.60		53.00
F	Innovative Technology Dissemination (ITD) components					
F.1	Display Board	385	0.02	7.7	385	7.70
F.5	Kala Jatha and other innovative activities	385	0.10	38.5	385	38.50
	Certified Farm Advisor	50		2.5		2.50
Total (F)		820		48.7		48.70
G	Specialist and Functionary Support					
G.1	State coordinator	1	6.00	6.00		
G.2	Gender coordinator	1	4.80	4.80		
G.3	Director, SAMETI	1	12.63	12.63		
G.4	Deputy Director, SAMETI	8		48.42		
G.5	Project Director	36	6.17	222.26		
G.6	Deputy Project Director	72	5.85	421.20		
G.7	Accountant cum Clerk	38	0.248	111.24		86.40
G.8	Computer Programmer	38	0.176	79.30		63.36
G.9	Block Technology Manager (BTM)	385	0.30	1386.00		1143.00
G.10	Assistant Technology Manager (ATM)	770	0.25	2310.00		1317.00
	Total (G)	1350		4601.85	0	2609.76
Grand Total				12411.64	41474	7184.60