

VIII.10 : NATIONAL FOOD SECURITY MISSION - OILPALM 2020-21

S. No.	Interventions	Pattern of Assistance (in Rs.)	Unit	Target 2020-21		Achievement 2020-21	
				Physical	Finance (Rs. in Lakh)	Physical	Finance (Rs. in Lakh)
1	Planting Material	85% of the cost of planting material limited to Rs.12000/- per ha for entire land holding of the farmer	Ha	450	54.000	573.14	68.80
2	Maintenance Cost during gestation period						
	1st Year	50% of the cost during gestation period for 4 years with a ceiling of Rs.20,000/- per ha @Rs.5000/- per ha from 1st year to 4th year for entire land holding/ planting area	Ha	450	22.500	274	13.69
	2nd Year			451	22.550	254	12.70
	3rd year			250	12.500	170	8.51
	4th year			300	15.000	250	12.50
	Sub Total			1451	72.550	948	47.41
3	Input for intercropping in oil palm	50% of the cost of inputs for inter crops during gestation period for 4 years with a ceiling of Rs.20,000/- per ha @Rs.5000 per ha from 1st year to 4th year for entire land holding/ planting area		1451	72.550	864.63	43.23
	Total (1 to 3)			3352	199.100		24.23
4	Drip Irrigation	Rs.24035/- per ha for 9x9 m spacing	Ha	150	36.053	32	7.06
7	Diesel / Electric Pump Sets	50% of the cost limited to Rs.27000/- per unit for SC,ST, Small & Marginal and Women farmers & Rs.22500/- per unit for other farmers	Nos.	25	5.895	15	3.34
6	Bore well	50% of the cost limited to Rs.50,000/- per unit		25	12.500	11	5.50
7	Machinery Tools						

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				Physical	Finance (Rs. in Lakh)	Physical	Finance (Rs. in Lakh)
	(i) Oil Palm cutter	50% of the cost limited to Rs.1500/- per unit	Nos.	25	0.380	12	0.18
	(ii) Oil Palm protective wiremesh	50% of the cost limited to Rs.15000/- per unit		150	22.500	133	14.42
	(iii) Motorised chisel	50% of the cost limited to Rs.10000/- per unit		15	1.500	5	0.50
	(iv) Aluminium portable ladder	50% of the cost limited to Rs.3000/- per unit		20	0.600	15	0.43
	(v) Chaff cutter	50% of the cost limited to Rs.20000/- per unit for SC,ST, Small & Marginal and Women farmers & Rs.16000/- per unit for other farmers	Nos.	3	0.520	1	0.16
	(vi) small Tractor with Trolley upto 20 HP for SC/ ST/Small/ Marginal farmers\ Women farmers	50% of the cost limited to Rs.2.25 lakh per unit		2	4.500	1	2.25
	(vi) small Tractor with Trolley for General farmers	40% of the cost limited to Rs.1.80 lakh per unit		4	7.200	2	3.60
	Total (4 to 7)			419	91.648		37.44
8	Project Management Expenses (PME)	Maximum 3%			9.000		0.92
9	Flexi funds- Production incentive for Oil Palm FFBs @ Rs.1000/Mt who get yield above 8 Mt/ha from 5 year old and above plantation	Maximum 10%			30.000		13.45
	Grand Total				329.748		211.26